



Annual Activity Report of Odisha Forestry Sector Development Project, Phase-II for 2017-18 and 2018-19



Odisha Forestry Sector Development Project, Phase-II
Odisha Forestry Sector Development Society
Forest and Environment Department, Government of Odisha

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Odisha Forestry Sector Development Project, Phase-II
for 2017-18 and 2018-19**

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Background

The state of Odisha is located in the eastern part of India. It has a population of 4,19,74,218 (2011 census). The State covers a geographical area of 1,55,707 sq km out of which 61,204.17 sq km (39.31%) is recorded as forest area. According to India State of Forest Report 2017 the state has a tree cover 55,338 sq km forest which is 35.54% of the total geographical area of the state. There has been a net increase of 885 sq km in forest cover in the state as compared to 2015 assessment by Forest Survey of India which is attributed mostly to conservation activities through **Joint Forest Management**. Odisha is fourth in the country where significant increase in forest cover has been observed in the last two assessment periods (ISFR 2015 & ISFR 2017). The total carbon stock of forest in the state has been evaluated 452.903 million tones which is 6.4% of the country's carbon stock.

Though there is increase in open forest areas (canopy density 10% to 40%) but the very dense and moderately dense forest area have decreased which indicates that the quality of the forest is not improving. The major concern has been to address this issue by way of improving quality of the forest by bringing up the open forest area to the moderately dense (40%-70%) and dense forest (>70%) categories.

The main drivers of the forest degradation identified in the State are mining and other development activities. However, unsustainable use of forest resource by the forest department community which accounts is main concerned which is responsible for forest degradation in Odisha. Forest fringe villagers mostly depend on forests for their livelihood mainly for fuel and income from NTFP. These households depend on the forest resources mainly belongs

to ST & SC communities. The poverty ratio is the highest among the ST (63.55%) followed by SC (41.44%), as per assessment made in 2011-12. These figures are higher than the national average of 45.3% for ST and 31.5% for SC communities.

Under the circumstances, it is important to enhance and strengthen livelihood of the forest fringe communities who are highly dependent on forests, in order to address the problem of forest degradation and ultimately to conserve forest eco systems.

The Odisha Forestry Sector Development Project (OFSDP-I) was implemented with the loan assistance from erstwhile Japanese Bank of International Cooperation (JBIC) now known as Japan International Cooperation Agency (JICA) from financial year 2006-07 to 2014-15. Sustainable forest management activities were promoted in JFM mode and community development was attempted under OFSDP-I. As a result, in the OFSDP-I target areas the composition of open forest decreased from 37.9% in 2009 to 21.8% in 2015, while Dense and Moderately dense forest area too increased from 13.3% and 48.8% in 2009 to 15.5% and 62.7% in 2015 respectively.

The Odisha Forestry Sector Development Project, Phase-II (OFSDP-II) was launched in 2017-18 with the assistance obtained from JICA. The OFSDP-II intends to expand the achievement of OFSDP-I with major emphasis on sustainability in compliance with the "Forest Vision 2020" document, in order to enhance Sustainable Forest Management, Biodiversity Conservation and Community Development.



About the Project

2.1 Objectives

The project aims at enhancing the potential of forest eco systems along with sustainable livelihood of forest fringe villagers by improving Sustainable Forest Management, Sustainable Biodiversity Conservation and community development, thereby contributing to harmonization between Environmental Conservation and Socio Economic Development in the project area in the State.

To achieve the above objectives, the basic approach followed in implementation in OFSDP-II includes:

1. Restoration of degraded forests and augmenting of forest resources through Joint Forest Management.
2. Secure sustainable forest management by improving forest administration, community organizations and other stake holders.
3. Conservation and scientific management of the biodiversity.
4. Promoting inter-sectoral convergence for enhancing livelihood.
5. Improve income level of the target forest dependents.

2.2 Project Design

The total duration of the project is for 10 years starting from 2017-18 to 2026-27. The Project has been designed to have a preparatory phase in the first year to set up Project Executing Bodies viz. the High Power Committee and the Governing Body and infrastructure facilities etc. The steps in the institutional arrangement included setting up of the Project Management

Unit (PMU), Divisional Management Units (DMU), Field Management Units (FMU), deployment of contractual staff at PMU/DMU/FMU, engagement of P-NGO and the Project Management Consultant at PMU level. Further preparation of Operation Manual, VSS Management Manual and other guidelines, orientation and selection of target Vana Suraksha Samitis (VSSs), mobilisation of VSS, engagement of animators and formulation of Micro Plan were aimed to be conducted in this phase.

The implementation of the project activities is stipulated to be taken up through VSSs in four successive batches VSSs. In the phase out period activities such as preparation of asset inventory, phase out training for VSS/EDC/SHGs, revisiting of micro plan will be undertaken which are crucial for the project sustainability.

The following strategic approach is being adopted in order to achieve the project objectives as lessons learnt from OFSDP-I.

1. Micro Plan as a Community Development Plan by Strengthening Convergence.

It is to be developed at the VSS level as a platform for optimizing community development activities in addition to the sustainable development of forest. In order to make the Micro Plan a need base community development plan and ensure optimum convergence with other Government scheme and programs, coordination mechanism is streamlined from State, District, Block, Gram Panchayat to village level.

2. Enhanced support for cluster business development and partnership ecosystem.

Cluster based business promotion will be planned and promoted from the initial stage of the project and PMU will establish an exclusive unit, Livelihood Resource Centre (LRC), to provide specialize business promotion support for business planning, marketing, product development and facilitating linkage with financial institutions and other resource organisations and also to provide financial support to the cluster SHGs. The partnership eco system of OFSDP-I will further be nurtured by LRC in OFSDP-II area to create an enabling environment for the cluster organisations in OFSDP-II to make them sustainable.

3. Gender Mainstreaming

The project will adopt a gender mainstreaming strategy and action plan in the beginning of the project implementation and monitored the progress on a regular basis which will enable the project to empower women in the project areas and also safeguard their entitlement to their own well beings.

4. Community-Based Measurement, Reporting and Verification (CMRV).

Creating models for Community-Based Measurement, Reporting, Verification (CMRV) system for Sustainable Forest Management of Odisha.

The project will adopt internationally recognized scientific frame work for enhance monitoring of the project outcomes. In pilot sites methodology for CMRV will be developed and standardized.

5. Sustainable Biodiversity Management

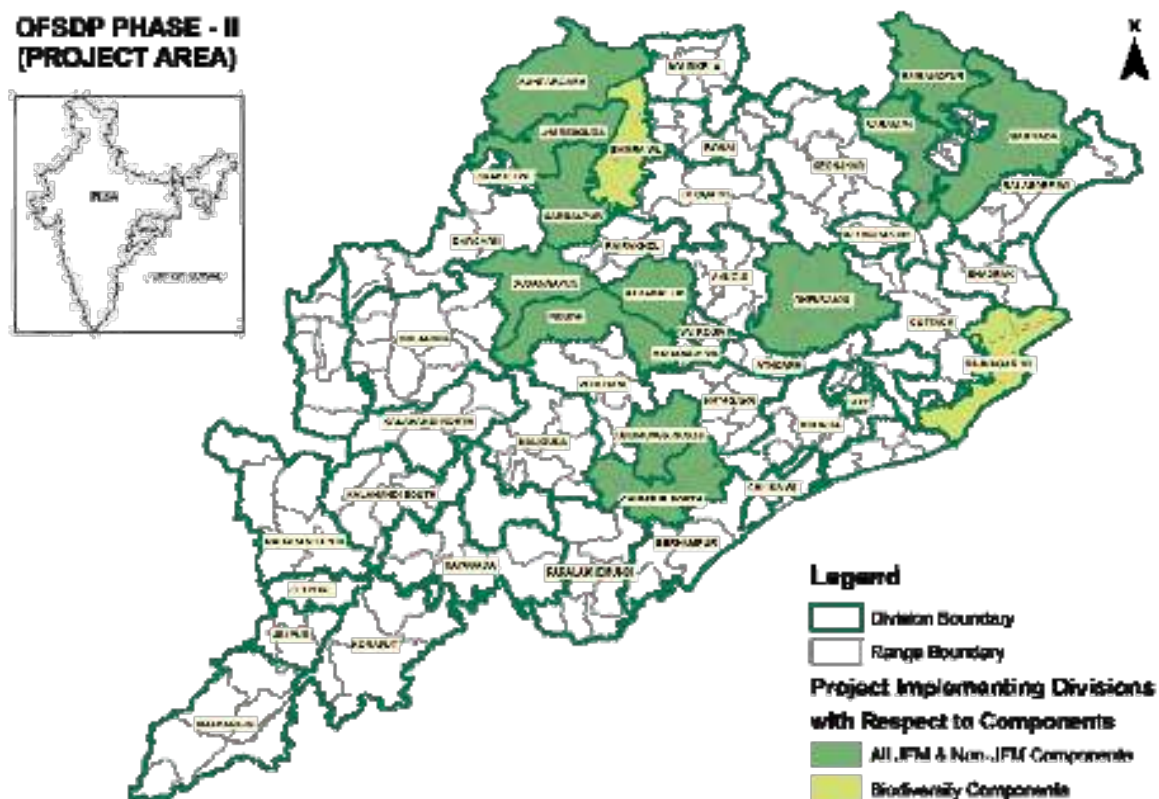
In the Bamra Wildlife Division Sustainable Biodiversity Management incorporating the concept of SATOYAMA model will be taken up and in Rajnagar Wildlife Division establishment of scientific monitoring systems will be taken up.

2.3 Project Area

The project covers 14 Divisions (12 Territorial Forest Divisions and 2 Wildlife Divisions), encompassing ten Administrative Districts and seven Forests circles as given in table below.

Sl.	Divisions	District	Circle
1.	Baripada	Mayurbhanj	Baripada
2.	Rairangpur	Mayurbhanj	Baripada
3.	Karanjia	Mayurbhanj	Baripada
4.	Dhenkanal	Dhenkanal	Angul
5.	Athamallik	Angul	Angul
6.	Sundergarh	Sundergarh	Rourkela
7.	Jharsuguda	Jharsuguda	Sambalpur
8.	Sambalpur	Sambalpur	Sambalpur
9.	Subarnapur	Sonepur	Bhawanipatna
10.	Boudh	Boudh	Berhampur
11.	Ghumsur (N)	Ganjam	Berhampur
12.	Ghumsur (S)	Ganjam	Berhampur
13.	Bamra (WL)	Sambalpur	Sambalpur
14.	Rajnagar Mangroove (WL)	Kendrapada	Bhubaneswar

2.4. Map of the Project Area.



2.5. Project Components and Targets

Sl.	Component	Activities	Details/Target
1.	Preparatory Works	Constitution of PMU, DMU, FMU and deployment of Staff	1 PMU, 12 DMU, 50 FMU
		Deployment of P-NGO	50 nos.
		Engagement of PMC	1 Team.
		Orientation for PMU/DMU/FMU	1 PMU, 12 DMU, 50 FMU
		Identificaton of VSS	1200 nos.
		Survey, demarcation and mapping of VSS assigned area.	1200 nos.
		Review and revision of project manuals/ guidelines	11 nos.
		Engagement of VSS/EDC animators	2400 nos.
		Micro Planning	1200 nos.
		Annual Planning	1200 nos.
		Revisit of Micro Plan (Fourth Year)	1200 nos.
		Social and Environmental Consideration	1 PMU, 12 DMU, 50 FMU
2.	Sustainable Forest Management	Assisted natural Regeneration.	51000 ha.
		Artificial Regeneration.	6000 ha.
		Fire Protection.	1710 km.
		Drainage line treatment non JFM.	750 ha.
		Drainage line treatment JFM.	1500 ha.
		Consolidation and demarcation of forest boundaries.	1898 km.
		Setting up of Hi Tech Nursery	6 nos.
		Farm Forestry	10000 ha.
3.	Sustainable Biodiversity Management	Sustainable biodiversity management incorporating concept of SATOYAMA model.	1 Sanctuary
		Establishment of scientific monitoring system at Bhitarkanika	1 Sanctuary
4.	Livelihood Improvement	Community Development Fund	1200 VSS
		Promotion of IGA	3600 WSHG
5.	Capacity Development	Executing agency	1 PMU, 12 DMU, 50 FMU
		Community Institutions	1200 VSS
		Training of P-NGOs	50 Teams
		Training of Animators	2400 nos.
		Promotion of product cluster at DMU	12 nos.
		Training of expansion of farm forestry	1200 VSS
6.	Supporting activities	Institutional and project management support	1 PMU, 12 DMU, 50 FMU & 6 Circle Office.
		Monitoring and evaluation	
		Community based MRV system	

2.6. Institutional Arrangement

For smooth and effective implementation of the project the State Government have constituted Odisha Forestry Sector Development Society as an autonomous organisation under the Forest and Environment Department with Chief Secretary as its President, Additional Chief Secretary Forest & Environment as Vice President and Project Director OFSDP as the Chief Executive Officer. The Society comprises of a High Power Committee (HPC) headed by the Chief Secretary, Odisha which is the highest decision making body. The Governing Body is headed by the Additional Chief Secretary, Forest and Environment Department and it look after the overall supervision of the functioning of the Society. The Project Management Unit is headed by the Project Director at the State level for the administration of the project.

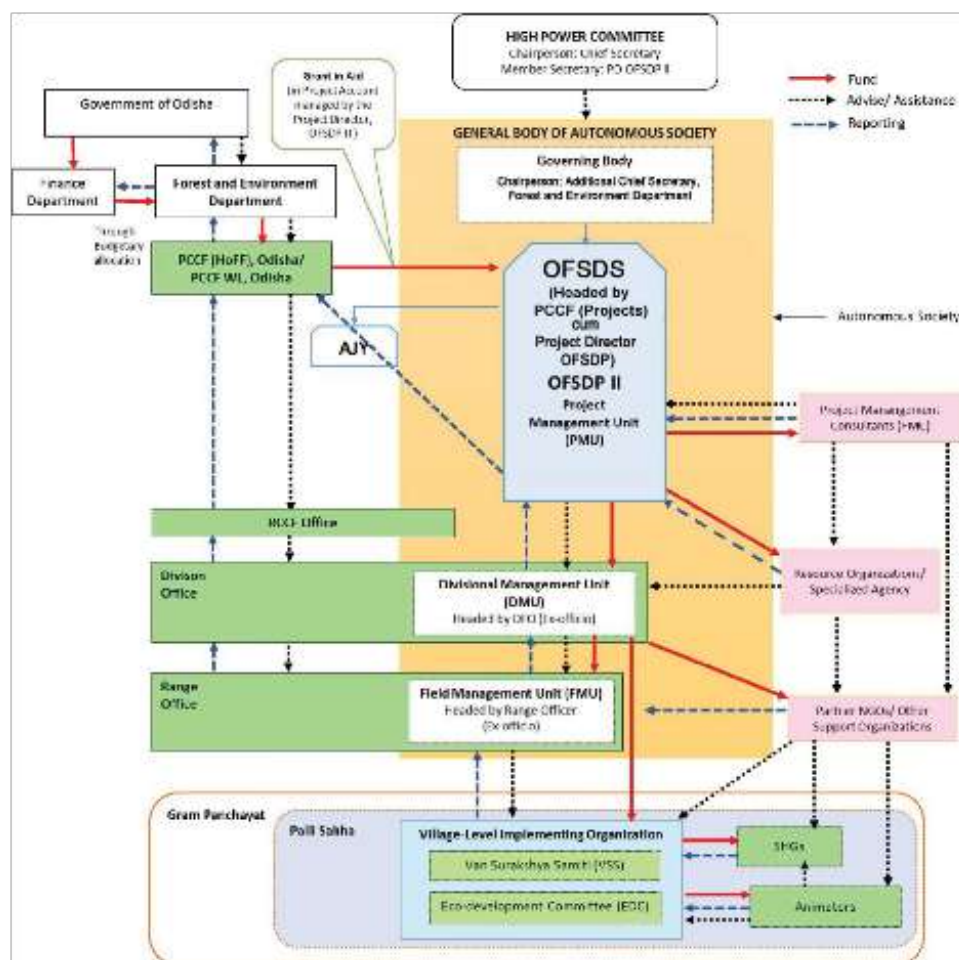
In the PMU designated Project Officials are posted on deputation from State Forest Department in the rank Addl. Project Director (APD), Joint Project Director (JPD) and Deputy Project Directors (DPD). Besides, contractual staffs i.e. the State Programme Managers, System Administrator, GIS & MIS technicians, Software developers, Associate Programme Manager for Livelihood Resource Centre (LRC), Accounts Manager, Office Manager and Accountants are engaged after due selection from open market. The other supporting staff i.e. Stenographers, Data Entry Operators, Peons, Sweepers and mali etc are engaged through Service provider.

In the field level most of the project activities are planned to be taken up in joint forest management (JFM) mode through participation of communities through 1200 VSSs. Execution of

the project at the field level is being facilitated by the existing field formations of Forest Department i.e., Forest/Wildlife Divisions and Forest Rangers which are designated as Divisional Management Unit and Field Management Unit with the Divisional Forest Officer (DFO) and Forest Range Officers (RO) as the DMU Chiefs and the FMU Chiefs respectively.

Additional project officials (Two Subject Matter Specialists, One Accountant) at DMU level and (Two Field Coordinators and One Accountant) at FMU level have been engaged after due recruitment process for smooth functioning of the project. Besides one Data Entry Operator, one Driver and one Peon at the DMU level and one data entry operator at FMU level, are engaged through outsourcing. In addition, there is provision of engagement of three member NGO team for a period of five years in each FMU. There is a provision of engagement of two Animators (one male and one female) at VSS level selected by the VSS. The project lays emphasis upon the capacity building of the VSS, Animators, P-NGO, Project Officials and also that of OFD Officials who have the responsibility of being the key facilitators. Apart from funds available under the project for various components the project envisages convergence of the programme of all other line departments for overall development of the participating communities of the VSS. The District Level Advisory Committees (DAC) have been set up in the Project Districts and at Block Level Advisory Committee (BLAC) have been constituted at each Block Level by the State Government where the Project is being implemented.

2.7. Organogram of OFSDP-II.



2.9. Monitoring & Evaluation System of OFSDP-II

The key elements of M&E system of OFSDP-II are mainly grouped into a) monitoring, b) Impact Assessment and c) Audit. The further, elements of the M&E arrangement are as follows:

Monitoring:

- 1) Current Monitoring and Periodic Reviews,
- 2) Inter-sectoral Coordination Meetings,
- 3) Community Self-monitoring
- 4) Computerized MIS & GIS,
- 5) Computerized Accounting System,
- 6) Technology based Monitoring-GIS applications, and
- 7) Annual Strategic Planning & Review Workshops.

Impact Assessment:

- 1) Annual Outcome Assessments,
- 2) Baseline and Impact Surveys, and
- 3) Thematic and short studies.

Audits:

- 1) Social Audits,
- 2) Statutory Financial Audits,
- 3) Concurrent Audits,
- 4) Grievance Redressal, RTI and public disclosure,
- 5) Operation and effect indicators

Activities and Achievements of 2017-18 (Preparatory year)

3.1. Preparatory work

The first year of the project was basically the preparatory year in which the main task was to establish Project Executing Bodies at State and Field Level, Engagement of Project Officials at PMU, DMU, FMU, Engagement of Animators at VSS level, engagement of P-NGO, strengthening of infrastructure, defining of guideline principles for various stakeholders and their sensitization for proper understanding of the project.

3.1.1. Formation of Executive Body

3.1.1.1. Constitution of PMU/DMU/FMU

The constitution of PMU/DMU/FMU for implementation of OFSDP-II were order by the Government vide F&E Department Order no. 8100dtd. 21.04.2017 (**Annexure-1**)

3.1.1.2. Reconstitution of HPC/GB

The reconstitution of the High Power Committee (HPC) and the Governing Body (GB) of the Society were notified vide no.: 8112/4F(s)-07/2016(pt) dated 21.04.2017 and 4129/4F(s)-07/2016(pt) dated 21.02.2018 respectively. (**Annexure: 2 & 3**). List of office bearers of the Society, HPC, GB, PMU, RCCFs & DFO-cum-DMU Chiefs are furnished at **Annexure 4**. The District Advisory Committee (DAC) and the Block Level Advisory Committee (BLAC) were constituted by the Government vide F&E department notification no.: 8118/ 4F(s)-07/2016(pt) dated 21.04.2017 and 26724 4F(s)-07/2016(pt). dated. 23.12 2017 respectively. (**Annexure -5&6**).

3.1.2. Launching of BANAYANA (OFSDP-Phase-II)

The Chief Minister of Odisha Shri Naveen Pattanaik lunched BANAYANA i.e. The Odisha Forestry Sector Development Project (OFSDP), Phase-II for Sustainable Management of Forests, Biodiversity Conservation and for providing livelihood opportunities to forest fringe dwellers

on 27th April, 2017 marking the beginning of the project. Similarly, the launching of BANAYANA at the Division level were organised by the all the DMU Chiefs of OFSDP-II during the year. The effectuation of loan agreement of OFSDP-II commence w.e.f. 27th July, 2017.



State level launching of BANAYANA by Hon'ble Chief Minister, Odisha



DMU level launching of BANAYANA in Sundargarh DMU

3.1.3. Deployment of designated project Officials

Positioning of forestry officials on deputation to Odisha Forestry Sector Development Societies (OFSDS) in the rank of PD/APD/JPD/DPDs for implementation of OFSDP-II were taken up during 2017-18. Engagement of State Programme Managers from open market for Project Management Unit (PMU), OFSDP-II was also taken up during the preparatory year. Engagement of Office Manager, Accounts Manager, Accountant's, System Administrator, GIS/MIS Technicians and operators, Software developers etc. were also carried out during the year. Support staff such as PS to PD, PA, APD / JPD, Stenographers, Office Boys etc., were hired through registered Service Providers.

Divisional Forest Officers (DFO) of OFSDP-II implementing Forest Divisions were designated as DFO cum DMU Chiefs of OFSDP-II and the Range Officers of project implemented ranges

were designated as FMU Chief for the project. Engagement of Subject Matter Specialists namely SMS-(Livelihood, Rural Financing & Marketing) and SMS (M&E-GIS/MIS, REDD+) and Project Accountant for each Project Divisions were taken up by PMU and the personnel selected for the respective positions joined at concerned Forest Divisions during November – December, 2017.

DFO cum DMU Chiefs of respective Forest Divisions of OFSDP-II were advised to engage the FMU Coordinators and Project Accountant for all the FMUs to be covered under OFSDP-II following the terms and conditions indicated in the Project Document. Engagement of professionals on annual contract was completed by March, 2018. Similarly, the DMU Chiefs were also instructed to hire requisite support staff as per the Project Document through service provider at respective division level.

3.1.4. Selection of Project Management Consultant (PMC)

Processes of selection & engagement of Project Management Consultants for OFSDP-II was taken up during the year. Advertisement for submitting "Expression of Interest" to be engaged as Project Management Consultants for OFSDP-II was published in the national dailies for wide publicity. In response, PMU had received 8 applications. Expressions of Interest of all eight firms were scrutinized by the short listing committee and finally five firms were shortlisted for submission of "Request for proposal" to OFSDP-II.

In response, proposals (Technical & Financial) were received from three firms as below:

1. Nippon Koei Co. Ltd, Japan in consortium with Nippon Koei India Pvt. Limited, India.
2. NR Management Consultants India Private Limited, New Delhi in consortium with GITECH GmbH, Germany & Sutra Consulting Private Limited, Bhubaneswar.
3. PADECO Co Limited, Japan in consortium with EPTISA Servicios de Ingenieria, S.L., Spain & India



Sensitization meeting in Sundargarh DMU

Technical & financial proposals received from the above firms were evaluated by a committee constituted for the purpose following the procurement guidelines of JICA. The detailed evaluated proposals both technical and financial were shared with JICA appropriately for concurrence. On receipt of concurrence from JICA India office, New Delhi, the highest ranking bidder namely M/s. PADECO Co Limited, Japan in consortium with M/s. EPTISA Servicios de Ingenieria, S.L., Spain & India were invited for Conclusion of Contract. The agreement with the highest ranking bidder was signed on 22.05.2018.

3.1.5. Orientation of PMU/DMU/FMU

Orientation of PMU, DMU, FMU and P-NGO team Members on objectives of OFSDP-II, Project components, Implementation modalities rules and responsibilities of different stake holders were taken up during the year. The details of the orientation are at **Annexure-7**

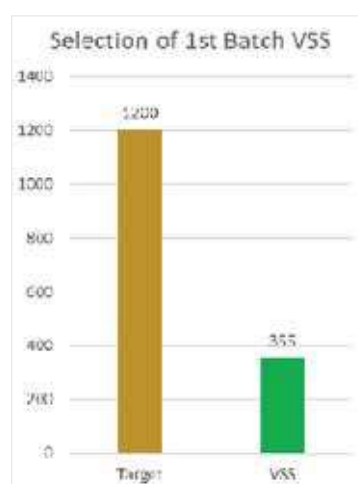
3.1.6. Selection and Deployment of P-NGO for 1st Batch VSSs

Engagement of Partner NGOs to facilitate the implementation of project interventions at the community level and particularly to take lead in community mobilisation was taken up by Project Management Unit (PMU). Partner NGOs fulfilling the criteria as stipulated in the Project Document for all 12 Project Divisions were selected. However, engagement of Partner NGOs could be taken up only in 9 Project Divisions. In three Divisions i.e. Baripada, Rairangpur & Karanjia due to the court intervention in the shape of stay order issued by Honourable High Court, Cuttack on the matter did not permitted the engagement of Partner NGO. The matter, however, is being persuaded in the court frequently and as soon as the stay order will be vacated the engagement of the Partner NGO will be effected.

The DMU Chiefs of 9 Project Divisions where selection of p-NGO was completed entered into annual agreement with the respective Partner NGO during December, 2017 for positioning of P-NGO Team comprising one Team leader and two Development Officers in 10 Batch-I Forest Management Units (FMU) covered under Odisha Forestry Sector Development Project Phase-II (OFSDP-II). The DMU Chiefs have been authorized to extend the contract on annually subject to satisfactory performance of the partner NGOs in implementation of OFSDP-II. The details of P-NGO engaged in different Divisional Management Units are at **Annexure-8**.

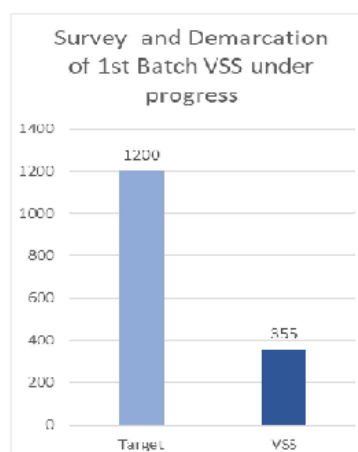
3.1.7. Selection of 1st Batch VSSs

The implementation of the Project in the 1200 VSSs to be done in 4 Batches. In the 1st batch 355 VSSs in the 15 FMU units were selected during the year 2017-18, in 12 Divisional Management Units basing on the selection criteria of priority village for JFM as per the project document. The selected VSSs are allotted unique identification code in the GIS Cell for proper monitoring of the activities through the IMS Portal. The list of 1st Batch VSSs are at **Annexure-9**.



3.1.8. Survey Demarcation of 1st batch VSS

A detail guideline on Survey, Demarcation, Pillar posting and Mapping has been prepared by the PMU and circulate among the field officials. The Survey and Demarcation of the assigned area of the 1st Batch 355 VSSs have been taken up using handheld project staff involving the VSSs members and posting of JFM pillars of size 15cm





Survey and Demarcation of Assigned area in Gaundisar VSS in Boudh DMU

X 15cm X 60cm was done around the periphery of the assigned forest area of the VSSs with proper numbering. The shp. file of the GPS reading of the VSSs assigned area were uploaded at the FMU level with due approval by the concerned DMU, in the IMS portal and its correctness are checked at the GIS cell. Accordingly, the different Maps of the VSSs assigned area as per the project documents (Base Map with Land use and Land cover, Forest map & Potential Treatment Map) were prepared by the GIS cell. The total assigned area of the 1st batch 355 VSSs is 34,277.30 ha. The details of the Survey & Demarcation of the assigned area are at **Annexure-10**.

3.1.9. Engagement of Animator in 1st Batch VSSs

Considering the need of rigorous engagement with the communities to evolve sustainable forest management practices and diversification of livelihood activities including forest based livelihood, the project document stipulates the engagement of Animators at VSS level to facilitate community mobilisation, sensitizing the communities on sustainable forest management, implementation of project activities, maintenance of records etc. Following the project document, two animators (at least one female) has been engaged at each batch-1 VSS covered under the OFSDP-II.

Engagement of Animators has been made through respective Vana Suraksha Samiti (VSS) following the guideline prescribed in the Project Document. It has been decided that two animators will be engaged for first two years for each batch. From third year onwards one animator will be selected by the consensus of the VSS members to continue for next three years which preferably shall be the women animator.

Detailed Terms of Reference for engagement of animators, selection processes, remuneration particulars, key responsibilities etc. were communicated to all project DMUs to ensure engagement of animators at the VSS level. Accordingly, 710 animators (355 male & 355 female) were engaged in 355 VSSs taken up for implementation of OFSDP, Phase-II in Batch-I.

3.1.10. Operational Manual & Accounting Procedure of OFSDP-II

For preparation of the Operation Manual and Accounting Procedure for the Society a short term consultancy was awarded to M/S. N R Management & Consultants India Private Limited, Bhubaneswar. The JICA India Office conveyed their concurrence to the Operation Manual vide their letter no.: JICA(ID) 29/1162 dated 19.03.2018 and it was approved by the HPC in its 14th meeting held on 29.03.2018.

3.1.11. Preparation of VSS Management Manual of OFSDP-II

Vana Surakshya Samiti Management Manual is an important document to guide the formulation and implementation of JFM mode intervention under the project by the participating village communities. The manual has been developed in house covering all the important points of States Joint Forest Management Resolution of 2011 and its amendment effected in 2015, so as to achieve the sustainable forest management in conformity with the policy of the State Government. Brief guidelines for the microplanning exercise, which involves role of Panchayat and Gramsabha have also been incorporated appropriately. Besides,

necessary guidelines have been provided for strengthening the VSSs/EDCs/SHGs and their effective management to meet the objective of sustainable forest management and livelihood improvement. Adequate step has been given to gender mainstreaming as per the joint forest management resolution of 2011 and amendment effected 2015, so as to ensure active participation of women in the management of VSS. Sufficient copies in Odia language have been circulated among the VSS members for effective use of the same while implementing the project.

3.2. Capacity Building

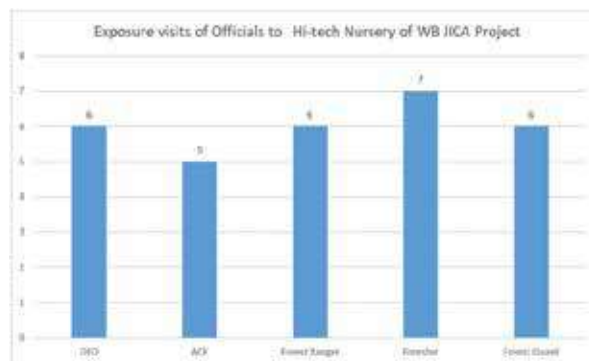
3.2.1. Training Need Assessment & Preparation of Comprehensive Capacity Development Plan under OFSDP-II

Pursuant to agreed Minutes of Discussion of OFSDP-II, Training Need Assessment exercise was undertaken to identify the capacity building need of the stakeholders associated in implementation of OFSDP-II. This assignment was carried-out by Xavier Institute of Management, Bhubaneswar in consultation with the officials of Project Management Unit (PMU) and the Experts of Project Management Consultants of OFSDP-II.

Experts from XIM, Bhubaneswar visited different Divisional Management Units and Circle offices for exclusive consultation with different stakeholders covering the SHG members, VSS members, P-NGO Team members, VSS Member Secretaries, FMU Coordinators, FMU Officials, DMU Officials, RCCFs etc. for identifying the training need of each categories of stakeholders following 360 degree methods of need assessment. Further, series of consultations were organised at Project Management Unit (PMU) level in the presence of the experts of XIM, Bhubaneswar in finalising the Training Need Assessment under OFSDP-II.

3.2.2. Exposure Visits

The Exposure visits on Hi-tech Nursery were taken up in two phase during January and February, 2018. Forest officials (DFO/ACF/RO/Forester/Forest Guard) of the 6 DMUs (Athamallik, Baripada, Ghumsur North, Sambalpur, Subarnapur and Sundargarh) where Hi-tech nurseries are set up for raising of Root Trainer seedlings, attended these Exposure Visit along with two DPDs of PMU. These visits were conducted in Hi-tech Nurseries of Kharagpur and Medinapur Divisions of the West Bengal JICA Project. The objective of the exposure visits was to learn the technique of the raising of Sal and its associates through Root Trainer in raised stands. The details of the officials went for the exposure visit are at Annexure-11.





Exposure Visit on Hi-tech Nursery to West Bengal JICA Project



3.2.3. Progress in Capacity Building



In the absence of Training Need Assessment Report of OFSDP-II, which was taken up during the preparatory year of OFSDP-II implementation, the indicative capacity building plan the project Document was followed during 2017-18. Important capacity building activities taken up during 2017-18 are as below:

- Orientation of PMU, DMU, FMU & P-NGO Team members on Goal & Objectives of OFSDP-II, Project Components, Implementation modalities, roles and responsibilities of different stakeholders etc.

- Training on Livelihood, Rural Finance & Marketing under OFSDP-II for the PMU & DMU level officials.
- Community Mobilisation at VSS level highlighting the Goal & Objectives of OFSDP-II, Project Components, Implementation modalities, Constitution of VSS / Executive Body, roles and responsibilities of VSSs and facilitative role of other stakeholders, preparation of perspective Micro Plan etc.
- Account Management at PMU, DMU & FMU level.
- Training on Information Management & Concurrent Monitoring
- Training cum Exposure visit on Hi-tech Nursery at Kharagpur and Medinapur (West Bengal)

During 2017-18, 17 trainings & 2 exposure visits were conducted covering 1277 participants. Moreover, continuous community mobilisations were carried out at VSS level. The details of Capacity Building programme of 2017-18 are at Annexure-7.



Traininig at PMU



Training at VSS

3.3. Supporting Activities

3.3.1. Strengthening of PMU Office.

3.3.1.1. Equipment's/Gadgets

The support required for strengthening of Project implementation and monitoring mechanism by the PMU, IT infrastructures likes Workstation, desk top computers, Laptop, Camera, Printer, GPS, Furniture etc. have been procured. The details of the procurement are at **Annexure-12**.

3.3.1.2. Extension of PMU Building

In order to accommodate PMU staff and upgrade the Geomatics Cell and meeting/ training hall for

the project a three story building with a total floor area of 413.70 sqm. Building construction have been awarded to BSNL Civil wing, Bhubaneswar vide agreement dtd. 05.02.2018.

3.3.1.3. Vehicles for PMU.

As approved by the HPC /GB, 10 no of vehicles have been procured for the PMU for proper implementation and monitoring project activities.

3.3.2. Strengthening of DMU

3.3.2.1. Extension of DMU Building

The existing DFO office extension work over an average area of 101.25 square metre taken up in all the 12 DMUs for establishing GIS-cum-Computer room, Office Room, Toilet, utility and Meeting cum Training Hall for VSS and

other stakeholders including project staff. The site specific plan & estimate submitted by the concerned DMU Chief have been approved by the PMU. The details of the DMU building extension are at **Annexure-13**.



DMU Building Athamallik



DMU Building Ghumsur (South)

3.3.2.2. Equipment's /Office gadgets

For strengthening of the effective monitoring and faster communication for better implementation of the project IT infrastructures such desk top computers, laptop, Printer, camera, GPS, Compass and other survey equipment have been provided. The Division wise details are at Annexure-14.

3.3.2.3. Vehicle for DMU

As approved by the HPC /GB, 12 no of field utility vehicles have been procured for the DMU for proper implementation and monitoring project activities.

3.3.3. FMU Building

3.3.3.1. FMU Building Extension

The extension of the existing Range office building is taken up in all the 50 project ranges as FMU building over an average area of 60.775 sqmtr for construction of Office room-cum-computer room, Meeting/Training Hall, Utility room and toilets for functioning of the FMU office

and for conducting training/ meeting of the VSS and other stakeholders including project Staff. The site specific plan & estimate submitted by the concerned DMU Chief were approved by the PMU. The details of construction of FMU building are at **Annexure-15**.



FMU Building Mujagarh



FMU Building Betonoti

3.3.3.2. Equipment's /Office gadgets

For effective monitoring and faster communication to ensure better implementation of the project, IT infrastructures, such as desk top computers, Printer, Camera, GPS, Compass and other survey equipments have been provided to FMUs implementing OFGSDP-II. The FMU wise details are at **Annexure-16**.

3.3.4. Strengthening of Circle Office

For proper monitoring of the project works by the RCCF at the circle level desk top computer and furniture's have been provided to the project Circle offices with the provision of one Data Entry Operator.

3.4. Monitoring & Evaluation

3.4.1. Concurrent monitoring and Periodic review

The concurrent and periodic review are taken at all level of project operation. It is taken up at VSS/ FMU/DMU/Circles/PMU and other stakeholders to keep regular track of the project implementation and performance. The meeting is taken on weekly basis at the VSS level, on fortnightly basis at FMU level, on monthly basis at DMU level, on

quarterly basis at circle level and review meetings at PMU level at regularly intervals. Quarterly review of the project implementation is taken up by the Governing Body, whereas the project is reviewed by the High Power Committee twice in a year. The details of the HPC/GB meetings are at Appendix-II.

3.4.2. Inter sectoral coordination meeting

The District Advisory committee meeting at the DMU level on bi-monthly basis and the Block Level Advisory Committee meeting at the Block level on monthly basis as prescribed by the forest and Environment Department.



BLAC meeting at Buguda Range

The objective of the meetings is to ensure proper coordination of project activities and convergence activities in the project VSSs. The details of DAC & BLAC meeting conducting are at Annexure-30.



DAC meeting at Dhenkanal District

3.4.3. Computerised MIS/GIS staff (In-house Development IMS portal)

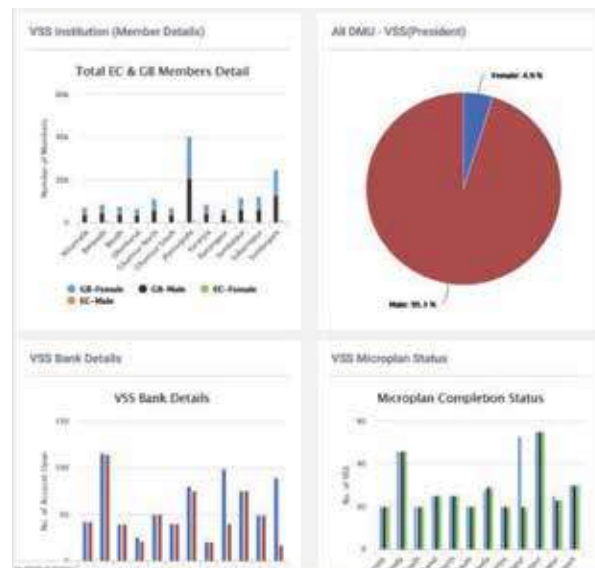
For development of an Integrated web based Management System incorporating the MIS and GIS, in-house technical staff such as RS -cum MIS technician, GIS Technician, RS Technician, System Administrator, GIS Operator, and Programme Developers have been recruited under the project. Under the guidance of one IT consultant. IMS portal have been developed (by Integrating MIS with GIS) for web based monitoring of the project activities. The modules for VSS information and Survey Demarcation of the VSS assigned area have been developed during the year.



GIS Cell of OFSDS

3.4.4. Computerised Accounting System

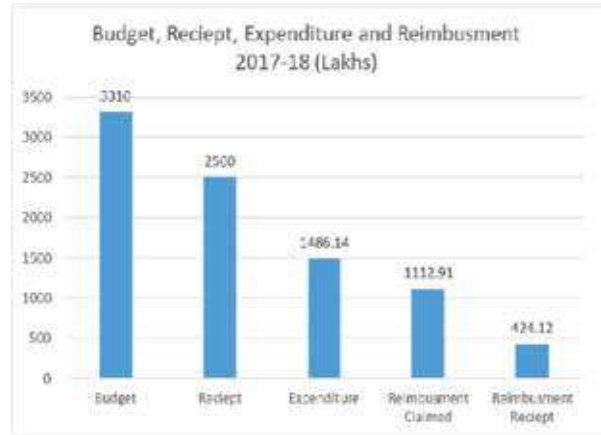
Computerised Accounting system by Tally accounting software have been adopted at all level of (PMU/DMU/FMU). The Statements of accounts (SOE etc.) are generated by using the Tally Software.



Display of IMS portal of OFSDP

3.5. Budget of 2017-18 and expenditure

The total Budget as approved by the GB/HPC for 2017-18 was Rs. 3310 lakhs against which Rs. 2500 lakhs were received from the Government as grant-in-aid and the total expenditure during the year was Rs. 1486.14 lakhs. The details are at Annexure-17.



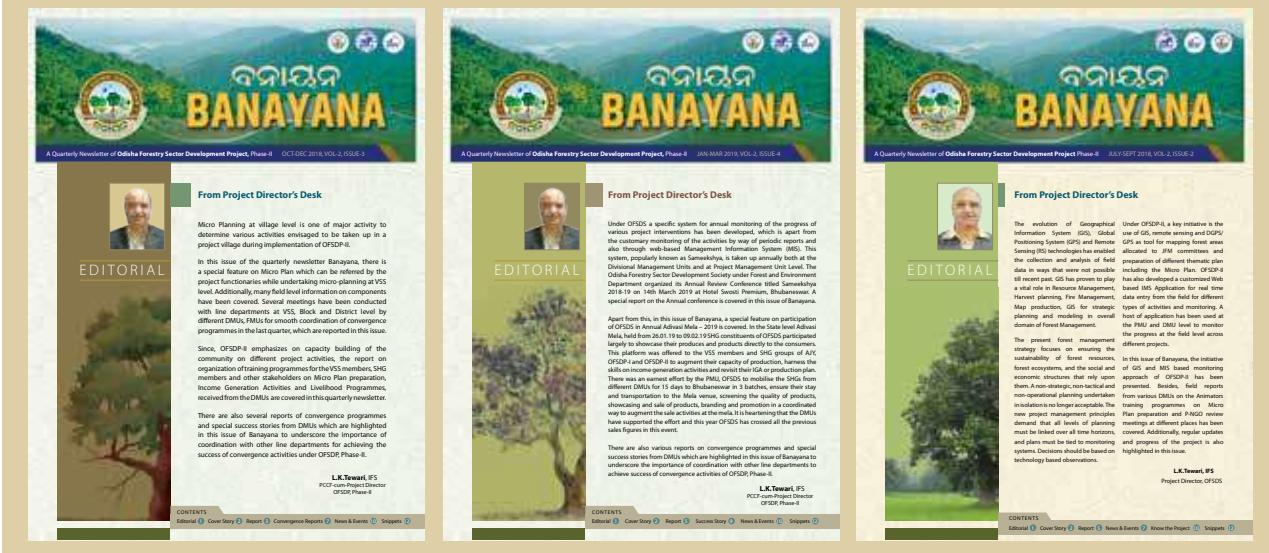
3.6. Audit of 2017-18.

The statutory financial Audit for the year 2017-18 was completed in respect of PMU/DMU/FMUs. The audit report was accepted by the Governing Body in its Meeting held on 03.11.2018. The detail report is at Annexure-18.

3.7. External Communication Support

3.7.1. News Letter (BANAYANA)

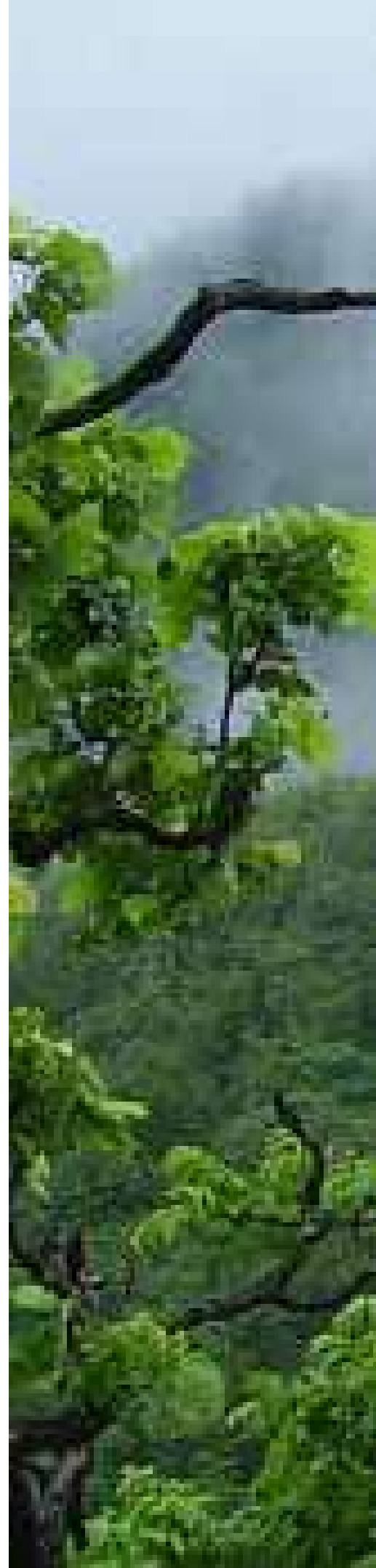
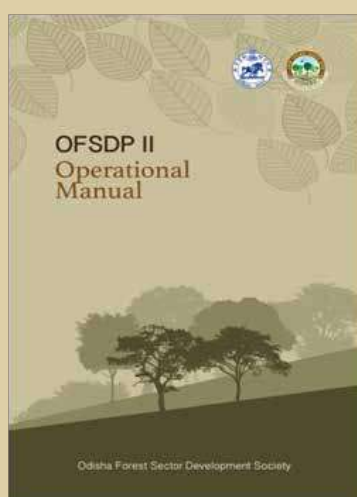
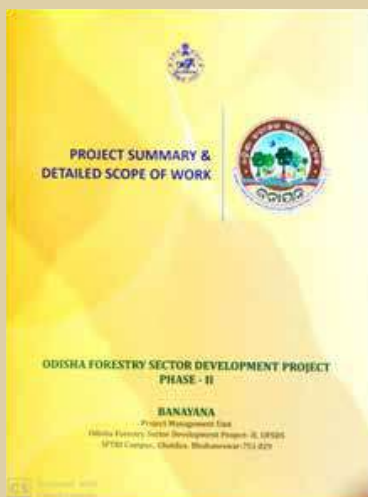
During this year two numbers of Newsletter of OFSDP-II (BANAYANA) were published and circulated among the stakeholders.



3.7.2. Publications

The following publications were made during the year.

1. Project Summary and detailed Scope of work
2. Cost for Different Components & Implementation Schedule
3. VSS Management Manual both in English & Odia language
4. Operational Manual of OFSDP, Phase-II

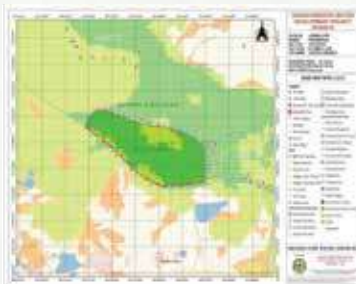
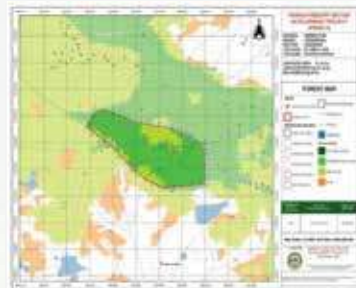


Activities and Achievements of 2018-19 (1st Year)

4.1. Preparatory Work

4.1.1. Survey Demarcation and Mapping of 1st Batch VSS.

The Survey Demarcation and pillar posting of 355 nos of 1st Batch VSSs which started during the previous year was completed over 34277.3 ha. during this year following the guideline issued from the PMU. Three type of thematic Maps, a) Base Map with Land Use and Land Cover, b) Forest Cover Map and c) Potential treatment Map in 1: 5000 scale were prepared by the GIS cell and provided to the Divisions for facilitating the preparation of the Micro Plans by the 1st Batch VSSs.

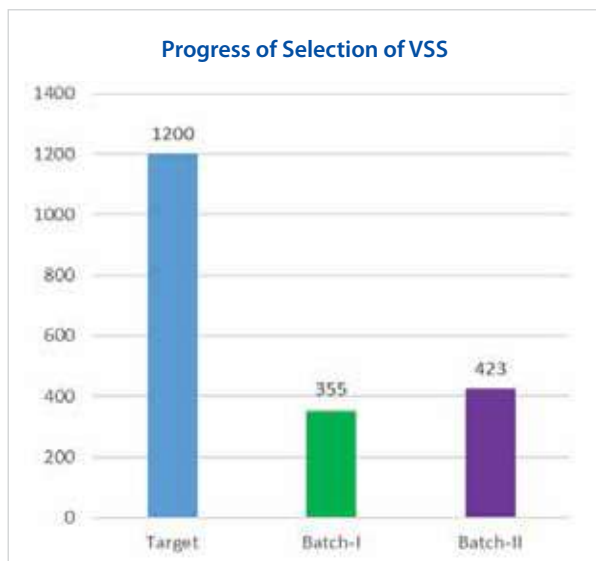


Progress on Survey Demarcation and Mapping



4.1.2. Selection of 2nd Batch VSS

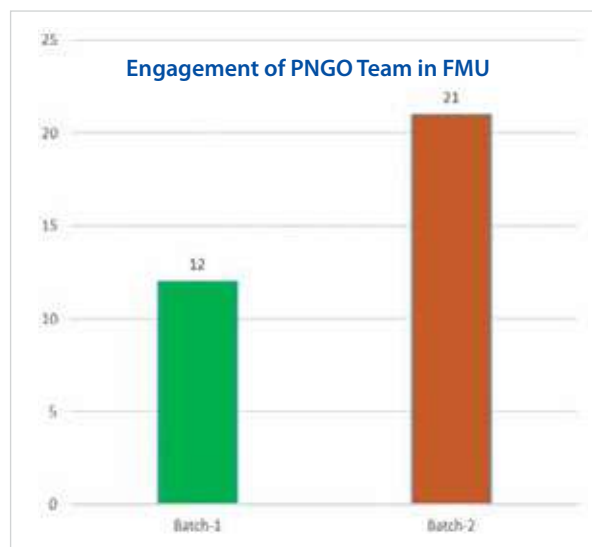
The selection of 423 nos of 2nd Batch VSSs in 19 FMU units of the 12 DMUs was finalised following the selection criteria of VSS for inclusion in OFSDP-II. The DMU wise list of the 2nd Batch VSSs is at **Annexure-9**.



VSS meeting in 2nd Batch VSSs in Baripada DMU

4.1.3. Extension of Partner NGOs teams to Batch-II VSS:

On completion of one year, the agreement contract with the Partner NGOs were renewed further for a period of one year following the same terms and conditions as was agreed upon in the initial contract. The teams positioned in batch-1 FMUs were continued to facilitate the implementation of the project. New teams were positioned by the P-NGOs of respective divisions for new FMUs that are covered in batch-II phase of OFSDP-II. The OFSDP, Phase II is now being implemented in 33 FMUs and P-NGO teams are in position in 21 FMUs i.e. except the FMUs falling in in Baripada, Rairangpu r& Karanjia Divisions due the stay order issued by honourable High Court, Cuttack on the matter.



4.1.4. Engagement of Project Management Consultants (PMC)

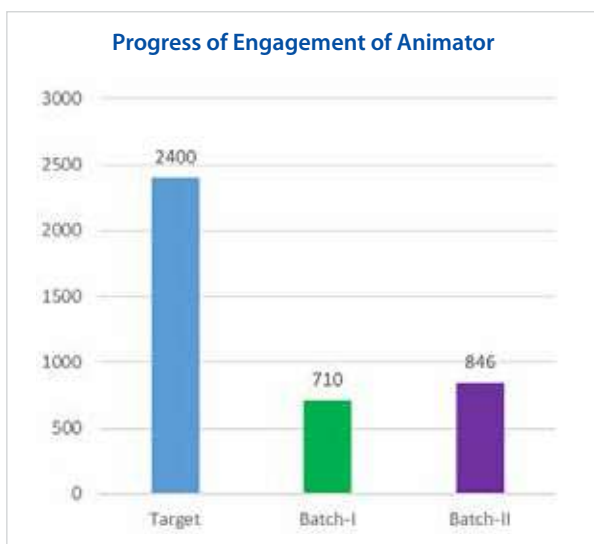
Contract with M/s. PADECO Co Limited, Japan & M/s. EPTISA Servicios de Ingenieria, S.L., as Project Management Consultants for Odisha Forestry Sector Development Project, Phase-II was signed on 22nd May, 2018 and the contract document was sent to JICA India office, New Delhi for concurrence. On receipt of concurrence from JICA India Office, M/s. PADECO Co Limited, Japan & M/s. EPTISA Servicios de Ingenieria, S.L., started functioning as Project Management Consultants (PMC) to OFSDP, Phase-II from 3rd July, 2018.

The Project Management Consultants submitted the draft inception report to PMU on 27th July, 2019 highlighting the actions to be taken up by the PMC under different components of OFSDP-II. The same was deliberated and after incorporating suitable modifications, the inception report was finalized.

4.1.5. Engagement of Animators in the 2nd Batch VSSs

Animators positioned in the Batch-I VSSs are continuing except in some VSS where the animators engaged during previous year left the assignment. The vacancies arose at VSS levels were filled up by respective VSS, after obtaining the approval of respective DMU Chiefs.

Further the engagement of Animators for batch-II VSSs were taken up by the respective Vana Surkshya Samitis (VSS) following due procedures. Officials from FMU and P-NGO facilitated the process. Currently 1556 animators in 778 VSSs of Batch-1 & Batch-II are functioning with equal gender representation.



4.1.6. Micro Planning and Annual Planning in the 1st Batch VSSs

The Micro plan preparation and Annual Action Plan of the 1st Batch VSSs have been completed using the different PRA tools by the working

group of the VSS with the hand holding by P-NGO and Project Officials in all the 355 VSSs of 1st batch by November, 2018. These Micro plans were duly approved by the DMU Chiefs, on receipt of concurrence from the Gram Shabha/Pallisabha. The Annual Plan of the VSS were collated at the FMU level.



PRA exercise during microplanning in Jharsuguda DMU

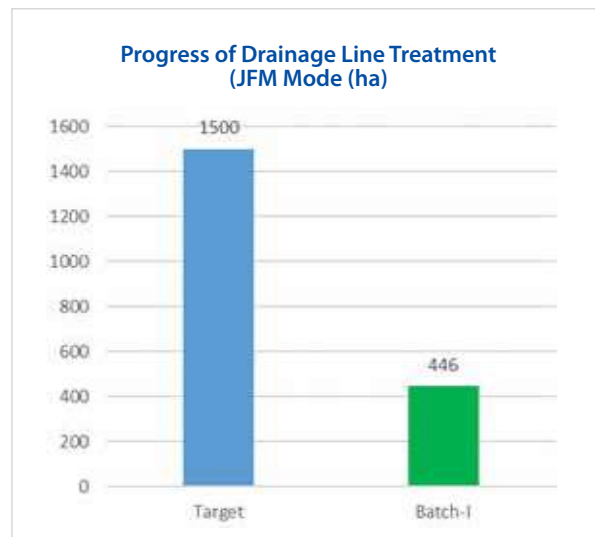
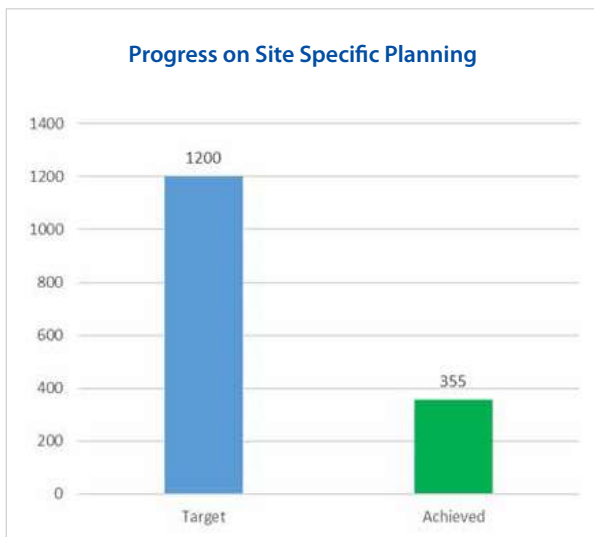
4.2. Sustainable Forest Management Activities.

4.2.1. Site specific planning & Monitoring (JFM Mode) in 1st Batch VSSs.

The first activities under the sustainable Forest Management at the VSS level in the JFM Mode is the site specific planning by the VSS, where in the working groups of the VSS with the hand holding of P-NGO and Project staff, decides the type of afforestation activities (ANR & AR), DLT works, Fire Protection etc. The species to be planted under ANR & AR are to be taken up in the VSS under the project through a thorough discussion and field investigation of the VSS assigned area. The output of the site specific planning is incorporated in the respective micro plans. This activity of the 1st Batch 355 VSSs was completed during the year.

4.2.2. Drainage Line Treatment (JFM Mode) in 1st Batch VSSs

During the year 446 ha. Drainage Line Treatment (ex-situ-SMC) works were taken up in the 355 nos of 1st Batch VSSs where Loose Bolder Check Dam (LBCD), Wire Mess Check Dam, Water Harvesting Structures (WHS) etc. have been constructed in the VSS assigned area. The Division wise details are at **Annexure-19**.



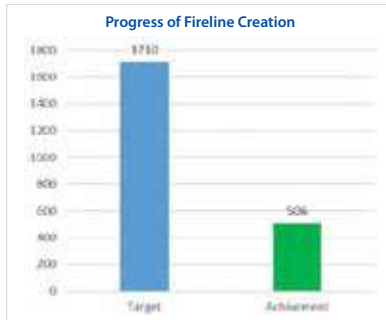
(LBCD) under DLT in Athamallik DMU



(LBCD) under DLT in Sambalpur DMU

4.2.3. Fire Protection (JFM Mode) in 1st batch VSSs

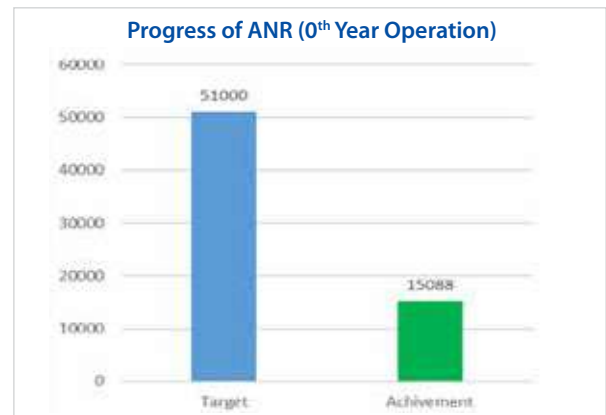
In the 1st Batch VSS assigned area 506 RKM fire line have been created in 355 VSSs of 12 DMUs during this year. These fire lines will be maintained in the subsequent year. The Division wise details are at Annexure-20.



Fire line creation in Karanjia DMU

4.2.4. Assisted Natural Regeneration (ANR) 0th year work (JFM Mode) in 1st batch VSSs.

Different types of ANR operations under taken during the 0th year, included the Survey & Demarcation, Site preparation, Hi-stump cutting and Silviculture operations and raising of seedlings for the Gap Plantations that will be planted during 2019-20. The abstract position of 12 DMUs is as given below:



ANR Type	ANR without Gap Plantation	ANR with 200 plant/ha.	ANR with 400 plant/ha.	ANR with 800 plant/ha.	Total ANR	No of Seedlings raised (in nos)
Area (in Ha.)	784	594	300	1678	29,45,360	
	6602	2411	4902	1173	15088	37,19,540

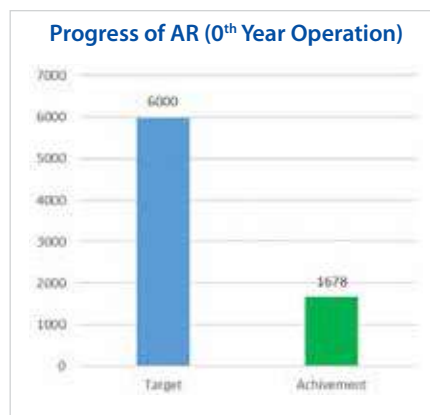
The Division wise details are at **Annexure-21**



Silvicultural cleaning under ANR in Athamallik DMU

4.2.5. AR (0th year Operation) in (JMF Mode) in the 1st batch VSSs

Under different type of AR operation following are the achievement of the 0th year operation, during the year, where in the Survey & Demarcation, site preparation, pitting and seedling raising as prescribed in the plantation Norm have been taken up.



ANR Type	Fuel & Fodder	NTPF	Other Block Plantation	Total	No of Seedlings raised (in Nos)
Area (in Ha.)	784	594	300	1678	29,45,360

The Division wise details are at Annexure-22.



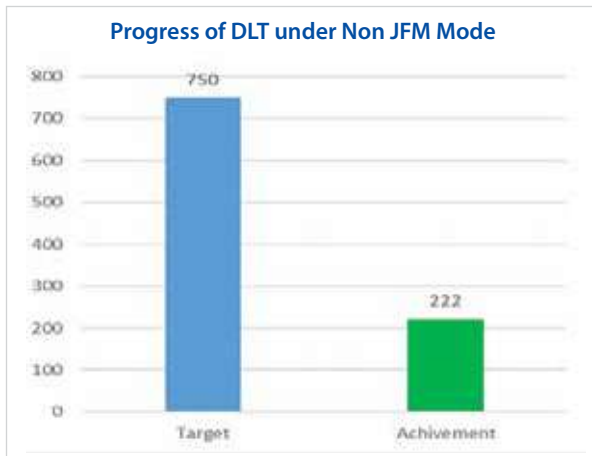
Raising of seedling of AR Plantation in Karanjia DMU



Pitting work for AR Plantation in Karanjia DMU

4.2.6. Drainage Line Treatment (Non-JFM Mode) in 1st batch VSSs.

During the year 2018-19, Drainage Line Treatment was over an area of 222 ha. under Non-JFM Mode in this work included mainly LBCD, Wire mess Check Dam, WHS construction etc. The Division wise details are at Annexure-23.



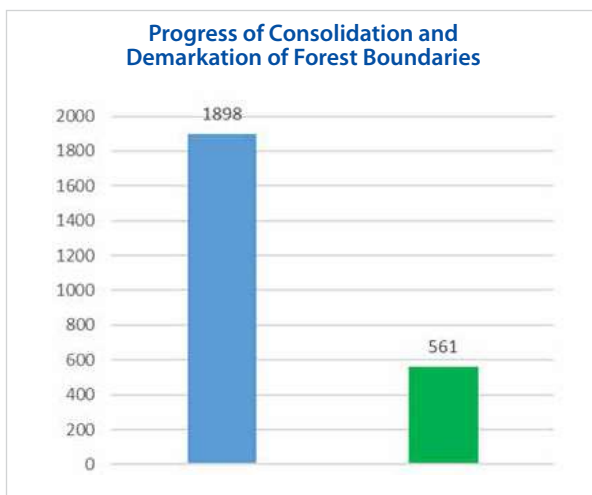
WHS in Baripada DMU



LBCD in Karanjia DMU

4.2.7. Consolidation & Demarcation of Forests Block Boundary (Non-JFM Mode) of the 1st Batch

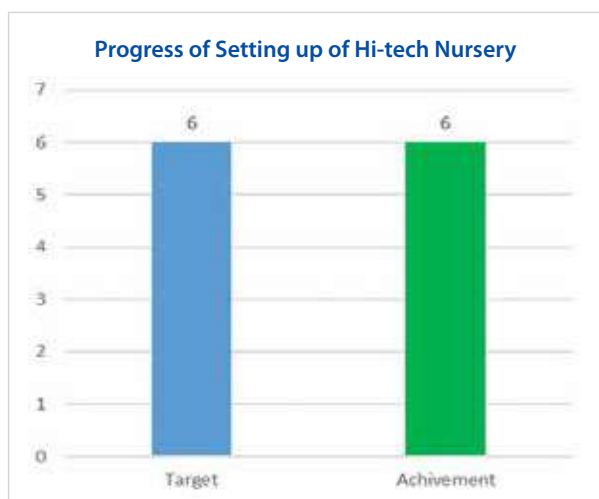
Under Consolidation and Demarcation of Forest Block, Boundary pillar construction/repair boundary clearance etc. was taken in RF & PRFs. During the year 561 RKM Forest Block boundary have been maintained in 12 DMUs. The Division wise details are at Annexure- 24.



Boundary pillar construction and maintenance in DMU Boudh

4.2.8. Setting up of Hi-tech Nurseries

Under the project 6 nos of Hi-tech Nurseries have been set up, one in each project circle. These nurseries have been set up in 6 Divisions viz. Athamallik, Baripada, Ghumsur (N) Sambalpur,



Subarnapur, Sundargrh Divisions. In all the Hi-tech nurseries, site specific infrastructure works such as provision of Overhead Pump sets, fencing, water supply system, construction of internal roads, ponds, Tube wells, installation of dedicated sub-stations for power supply etc. have been made. Removable Agro Net Sheds with overhead water sprinkling system and installation of raised stand for root trainers of 150cc & 300cc capacity have been taken up during the year. In each Hi-tech nursery 2.2 lakhs poly pot seedling and 2.2 lakhs Root trainer seedlings have been raised. In this Hi-tech nursery mostly Sal and its associates indigenous species have been raised. These seedlings raised in the Hi-the Nursery will be used in the plantations under the Project and also in plantations under other schemes taken by the concerned Forest Division. The details of the work taken up and seedlings raised are at Annexure- 25.



Raising of Root Trainer Seedlings in Badarohila Hi-tech Nursery
Athamallik DMU

4.2.9. Farm Forestry.

Under Farm Forestry component of the project 10,000 ha, plantation in private land of beneficiary farmers are to be raised covering at least 10,000 beneficiaries in the project VSSs in 4 phases. The consultive meeting for preparation of the Farm Forestry Guideline for OFSDP-II was conducted in the month of January & February, 2019 involving OUAT, ICAR organisations (CHESS and CIWA, Bhubaneswar), Directorate of Horticulture, representatives of Paper Mills and plywood industries and NGO. The Farm Forestry Guideline for OFSDP-II is being finalised in the line of Farm Forestry Guideline of OFSDP-I. The implementation of the Farm Forestry component of the Project will commence from the next year and the planting activities under Farm Forestry in the 1st Batch VSS will be done in the year 2020-21.

4.3. Sustainable Bio-Diversity Management



Meeting at Nunvet EDC on SATOYAMA initiative

4.3.1. Sustainable Bio-Diversity Management incorporating concept of SATOYAMA Model in Bamra (WL) Division

Sustainable Bio-diversity Management adopting the concepts of Satoyama Initiatives has been envisaged in the project document of OFSDP-II. Satoyama Model has been planned to be implemented by Eco Development Committee (EDC) Nunvet villages of Badrama Sanctuary under Bamra Wildlife Division.

The DFO cum DMU Chief and other officials of Bamra Wildlife Division have been oriented about the Satoyama initiative to be implemented in the identified villages. Further a committee has been constituted under the Chairmanship of Regional Chief Conservator of Forest (RCCF), Sambalpur, DFO-cum-DMU Chief, Sambalpur, Hiraakud (WL) Division and DFO-cum-DMU Chief Bamra as Member Convener to plan, review and facilitate the process of implementation. A guideline on implementation of Satoyama initiative in Badrama Wildlife sanctuary under OFSDP-II have been developed by PMU and circulated with the field functionaries.

Initial interaction with the EDC members of Nunvet Village have been taken up and the EDC members have consented to implement the

Satoyama Model in their village. Strategies and tentative intervention plan has been approved to implement interventions in the first year.

The proposal of implementation of Satoyama Model in Nunvet EDC in the initial phase was also shared with the District Administration, Sambalpur. The Collector and District Magistrate, Sambalpur has appreciated the concept and assured due convergence from other line departments for effective implementation of Satoyama Model in Nunver EDC under OFSDP-II.

4.3.2. Establishment of Scientific Monitoring System at Bhitarkanika in Rajnagar (WL) Division

Preparation of Long Term Monitoring Plan for Eco-system based Conservation Management of Bhitarkanika Conservation Area and this, inter-alia, includes development of Eco System Health Report Card for Bhitarkanika Conservation Area (BCA) as an effective management tool for Conservation and futuristic eco-system management of the region as has been envisaged under OFSDP, Phase-II document.

After series of interaction, the above assignment has been awarded to National Centre for Sustainable Coastal Management (NCSCM), Chennai, Ministry of Environment, Forest &

Climate Change, Govt. of India. Accordingly, a three years' contract has been signed with NCSCM, Chennai on 5th December, 2017. A team of scientist under the overall guidance of Prof (Dr.) R Ramesh, Director, NCSCM, Chennai are associated in execution of the assignment of OFSDP-II.



Workshop on Scientific monitoring at Bhitarkanika by NCSCM, Chennai



Field Data Collection in Bhitarkanika Sanctuary by NCSCM team

The specific work objectives envisaged for the long-term assessment of the Bhitarkanika Conservation Area as follows:

Objective 1: Identifications of ecosystem values & pressures

Objective 2: Creation of a long term database for physical, chemical and biological components of Bhitarkanika Conservation Area for conservation and maintenance of ecosystem health

Objective 3: Delineation of stress and interventions (Social, environmental and climatic)

Objective 4: Quantification of tourism and ecological carrying capacity for Bhitarkanika

Objective 5: Development of an Ecosystem Health Report Card as a management tool

Objective 6: Development of ecosystem based conservation and management plan

As of now, NCSCM, Chennai has submitted four quarterly progress reports, covering all the points indicated in the Terms of reference of the assignment. Reports submitted by NCSCM, Chennai were placed in Governing Body Meeting of OFSDS.

To deliberate on the findings of different parameters relating to Health Report Card of

BCA, a two days' stakeholders workshop was organised at Hotel New Marrion, Bhubaneswar. The objective of the workshop was to discuss and develop the indicators and the thresholds, which are important component of Health Report Card to figure out the broad framework for the "Eco-system Health report card for Bhitarkanika Conservation Area (BCA).

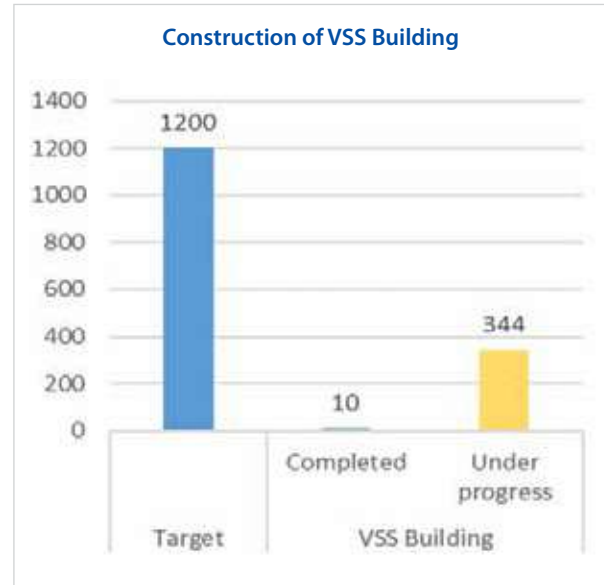
4.4 Livelihood Improvement

4.4.1. Community Development

The activities under community development under the broad head livelihood improvement are taken up with project fund and also through convergence by line Department.

4.4.1.1. Construction of VSS Building cum IGA facilitation centre.

The construction of VSS building cum-IGA facilitation centre in all the VSS of the 1st Batch 355 VSSs have been started with a common plan & design over an area of 423 sqft for each VSS. The construction work of the VSS building are in progress. During the year 10 VSSs building in Karanjia Division were completed. The remaining 345 buildings are at advance stage of completion.



VSS Building cum- IGA facilitation centre of Karanjia DMU

4.4.1.2. Community Development work through convergence.

The Guideline on formation and strengthening of SHGs and grounding of IGAs under OFSDP-II have been prepared by the PMU and circulated among the DMUs. A State Level Workshop was organised by PMU in Bhubaneswar on operationalising SHGs and identification of IGA on 14.01.2019. All existing Women SHGs under 355 nos of batch 1 VSS have been identified and ranked during preparation of micro plan in the VSSs. During micro plan preparation 2250 Women SHGs have been identified in the 1st Batch VSSs out of which

1088 SHGs scored more than 50% marks as per the SHG guidelines. As per the guideline on an average in each VSS 3 SHGs having highest scoring will be selected to take up the IGA under the project. So 1065 SHG which scored (more than 50 marks) are to be selected for IGA activities through cluster level institutions. The SHGs that have scored more than 50 marks but are beyond three top ranking SHGs in the VSS will be further developed by VSSs. The funding of the cluster level SHGs and VSS level SHGs will be taken up

in subsequent year i.e. 2019-20. The Division wise abstract of SHGs including those scored more than and less than 50% given at Annexure-26.



SHG Identification in VSS of Athamallik

4.4.1.3. Livelihood Resource Centre (LRC).

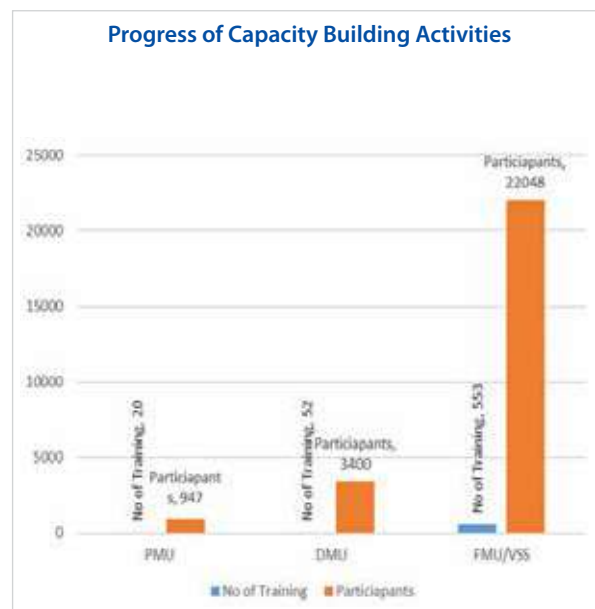
The Livelihood Resource Centre (LRC) is envisaged to augment day to day handholding support to the SHGs and SHG clusters in undertaking livelihood interventions with adequate backward and forward support for their sustenance.

Establishment of Livelihood Resource Centre (LRC) under OFSDP-II has been initiated. Constitution of Advisory Committee at PMU level with the representatives from other line departments for smooth functioning of LRC in coordinated manner has been initiated. Similar Committee at DMU and FMU level will be constituted. The process of engagement of five experts, who will be responsible to manage the portfolios like NRM, Livelihood, Convergence, Business Planning and Quality Control, Financial Linkage, marketing and Value Chain, Research and Product Development, Fund raising, CSR etc. for the LRC has been initiated. Livelihood Resource Centre is expected to be functional from the third year of OFSDP-II i.e 2019-20

4.5. Capacity Building

4.5.1. Progress in Capacity Development

The draft document on Training Need Analysis (TNA) and Development of Comprehensive Capacity Building Plan of OFSDP-II submitted by Xavier Institute Management, Bhubaneswar were deliberated thoroughly by the PMU officers of OFSDP, Phase-II. The feedbacks received from the officers of PMU, OFSDP-II were aptly incorporated and the draft TNA document was appropriately modified and published during November, 2018. The document carries two segments, the first segment spells out the stakeholder wise training need and the second segment elaborates the stakeholder wise Annual Capacity Building Plan for five years. The details of the training conducted at PMU, DMU, FMU and VSS level during 2018-19 are at Annexure-27.



4.5.2. Trainings

4.5.2.1. Training of Trainers (ToT) on preparation of Micro Plan

A five days Training of Trainer (ToT) was organised at IIFM, Bhopal 15-member team comprising officers from PMU and 12 DMUs were sent to Indian Institute of Forest Management (IIFM), Bhopal for the five days training on preparation of Micro Plan at VSS level. DMU Chiefs / Asst. DMU Chiefs, who were sent for ToT at IIFM, Bhopal were assigned to take up training on micro planning processes for DMU, FMU & p-NGO team members at their respective division level.

The learning of the TOT helped PMU in improving the Micro Plan Formats prepared for OFSDP, Phase-II and to formulate a customized training programme for the field staff on micro planning exercise.



Training on Trainers on Micro Planning at IIFM Bhopal

4.5.2.2. Training on Inetr-personnel Skill

Dr. Raktima Mukhopadhyay, Institution Capacity Building Expert, PMC, OFSDP-II conducted a one-day training in the conference hall, PMU, OFSDP-II. Officers from PMU, OFSDS attended the training. The training had sessions on inter-personnel skill development communication skills, need for behavioural and attitudinal change, inter-personnel relationship, team work etc.



Training on Inter-Personnel Skill of PMU officials

4.5.2.3. Training on Micro Planning Exercise for field staff

Two days training on Micro Planning Exercise for the senior officials of DMU, FMU and P-NGO Team members were organised in five batches in the conference hall of PMU, OFSDS. Asst. Conservator of



Training on Micro Planning at PMU

Forests, FMU Chiefs, Subject Matter Specialists, FMU Coordinators, P-NGO Team members etc. were oriented on Micro Planning Exercise. The participants were thoroughly briefed on the processes of preparation of Micro plan and the PRA Tools for collecting the data in a participatory manner. Further, they were also exposed to the Micro Planning Formats developed under OFSDP-II.

After the theoretical training on Micro Planning exercise, the DMU Chiefs were asked to organise a hands-on practical session for the officials of concerned DMUs at their respective Divisions.

4.5.2.5. Training on Accounting & Financial Management

Accountants of all 12 DMUs have been oriented on accounting, financial management and on preparation of final accounts in a training programme held on 4th & 6th January, 2018. They have been also being oriented to facilitate the accounting system to be taken up at FMU level, VSS level etc., under OFSDP-II.

4.5.2.4. Training on IMS Application

Divisional Management Unit Chiefs, Subject Matter Specialists, FMU Chiefs, FMU Coordinators of each OFSDP-II Divisions were oriented on the IMS Portal of OFSDP, Phase-II held on 14th, 15th & 28th February, 2019 at PMU, OFSDS. Modules prepared on different themes / project components were shared to the participants. Further, hands-on training on the M&E modules were provided to the participants. Feedbacks received from the participants on the IMS modules were appropriately adapted in finalising the IMS Portal of OFSDP, Phase-II for concurrent monitoring.



Training of field officials on IMS (GIS & MIS) At PMU

4.5.3. Workshops

4.5.3.1. Consultative Workshops on Community based Monitoring, Reporting & Verification and preparedness for REDD+

Two consultative workshop on Community based Monitoring, Reporting & Verification and preparedness for REDD+ was organized at Bhubaneswar on 18.12.2018 & 01.03.2019. The objective of the workshop was to expose the officials of OFSDP-II on the concept of Community based Monitoring, Reporting & Verification

and preparedness for REDD+ to identify the drivers of degradation and the corresponding mitigation measures to address the issues related to forest degradation. Eminent National Level Resource Persons attended the workshop. This workshop helped the officials of OFSDP, Phase-II and particularly the divisional level officials to understand the concept of CMRV and the way forward in implementing CMRV as a component in OFSDP, Phase-II.



Workshops on CMRV and preparedness for REDD+

4.5.3.2. Sensitization workshop on Gender Mainstreaming Strategy under OFSDP, Phase-II

The sensitization workshop on Gender Mainstreaming strategy was organised at Bhubaneswar on 15.01.2019, Resource persons from different institutes of national repute on Gender Mainstreaming were invited for the workshop. The workshop was conducted to

sensitize the officials of OFSDP-II both from PMU & DMUs to understand and address the issues related to gender perspective, while implementing the project. Moreover, the details of Gender Mainstreaming Strategy developed for OFSDP-II were discussed and improvised based on the feedback of the participants.



Workshop on Gender Mainstreaming Strategy under OFSDP-II

4.5.3.3. Workshop on establishment on Scientific Monitoring System at Bhitarkanika Mangrove Forest Division by NCSCM, Chennai.

Two days' stakeholders workshop on Eco-System Health Report Card for Bhitarkanika Conservation Area was organised at Bhubaneswar on 6th & 7th, February, 2019. The objective of the workshop was to discuss and develop the indicators and the thresholds, which are important component of Health Report Card to figure out the broad framework for the "Eco-system Health Card for Bhitarkanika Conservation Area (BCA).

Forestry officials associated in similar assignment at different offices and officials from other line departments whose contributions are highly essential for Eco-system conservation of BCA were invited for the workshop. Director, NCSCM, Senior Scientists from NCSCM, Chennai and professionals from University of Maryland Centre for Environment Science, USA facilitated the workshop.



Workshop on establishment on Scientific Monitoring System at Bhitarkanika

4.5.3.4. Workshop on operationalizing SHGs and Identification of IGAs under OFSDP-II

One-day State Level Workshop on operationalizing SHGs and Identification of IGA under OFSDP-II was organised on 14.01.2019 at Bhubaneswar. The objective of the workshop was to enhance to understanding of the

implementing stakeholders on promotion of SHGs and IGA under OFSDP-II as envisaged in the guideline developed for the same by PMU. Forest Officials having expertise on the matter were invited for deliberation in the workshop. It was attended by all DMU Chiefs and Project officials looking after livelihood activities under OFSDP-II.



Workshop on operationalizing SHGs and Identification of IGAs

4.6. Exposure Visit

Week long exposure visit programme were organized for the officials from PMU and DMU to JICA Assisted forestry projects in Uttar Pradesh & Tripura. A 15 members team of OFSDP-II visited different project sites where Uttar Pradesh Participatory Forest Management and Poverty

Alleviation Project was implemented from 2007-08 to 2016-17. Similarly, another 15 members team of OFSDP-II were exposed to Sustainable Catchment Forest Management Project of Tripura which was implemented for 10 years from 2007-08 to 2016-17.



Exposure visit to Tripura JICA Project



Exposure visit to UP JICA Project

4.7. Supporting Activities

4.7.1. Strengthening of PMU Office

4.7.1.1. Equipment's and Gadgets

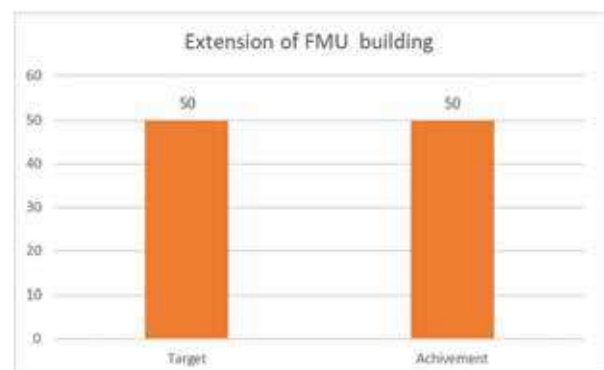
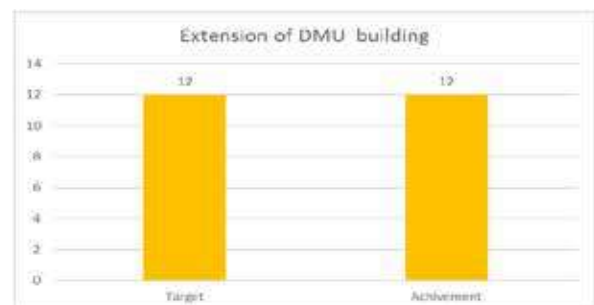
The detail procurement of IT infrastructure during the year are furnished at Annexure-28.

4.7.1.2. Extension of PMU Building

The construction work of the GEO matic Cell/ LRC building awarded to BSNL Civil Wing, Bhubaneswar. The works are now in progress and these all expected to complete in the next financial year.

4.7.1.3. Strengthening of DMU Office

All the 12 DMU building extension work have been completed during the year and necessary infrastructure arrangement have been made



in the DMU extension buildings for facilitating the smooth implementation of the project. The buildings are in use by the project officials and are also being used for conducting training of the VSS members apart from running the official business in DMUs on OFSDP-II.

4.7.1.4. Strengthening of FMU Office

All the 50 FMU buildings extension work have been completed during the year and necessary infrastructure arrangements have been made for

facilitating the smooth implementation of the project. The buildings are in use by the project officials and are also being used for conducting training of the VSS members.

4.7.1.5. Strengthening of Circle Office

For proper monitoring of the project work by the RCCF at the circle level desk top computer and furniture's have been provided to the Circle office with a provision of one Data Entry Operator for each of the Circle office

4.8. Monitoring & Evaluation (M & E)

4.8.1. Monitoring

4.8.1.1. Concurrent Monitoring and Periodic Review.

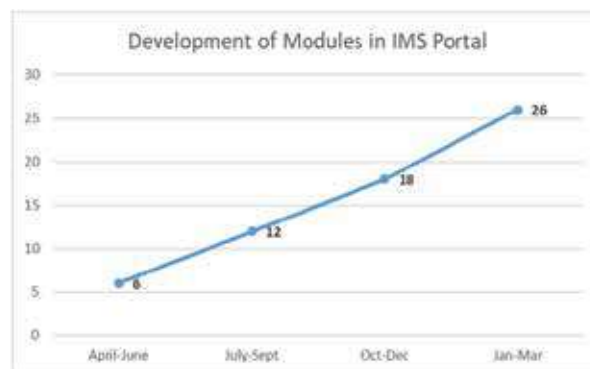
Under concurrent monitoring and periodic review, the meetings are being conducted at VSS/ FMU/DMU/RCCF/ PMU/ HPC/GB are taken up in a timely manner as per the stipulations made in the project document. The details of the meeting of VSS/FMU/DMU are at Annexure-29.

4.8.1.2. Inspectoral coordination meeting

The no of District Advisory committee meeting and the Block Advisory committee meeting held at District and Block level are at Annexure-30.

4.8.1.3. Development of IMS portal for (Web Based Monitoring)

An integrated Management Information System (MIS) have been developed with Geographical information system (GIS) and the Management Information System (MIS) portal. The modules of different activities of the projects are developed in-house by the project officials and GIS cell. The information/Data's are filled up by the FMU/ DMU project officials and the progress report are generated at PMU level. Altogether 26 modules have been developed in the IMS portal for the Web Based Monitoring of the project activities. The details are at Annexure-31.



4.8.1.4. Annual strategy planning and Review workshop

4.8.1.4.1. Sameekshaya at DMU Level

The Division Level Annual Strategic planning & review workshop (DMU Level Sameekshaya) for the Financial year 2018-19 was conducted by

all the 12 DMUs during the month of January and February, 2019. The DMU wise details are at Annexure-32



Sameekshya, Boudh

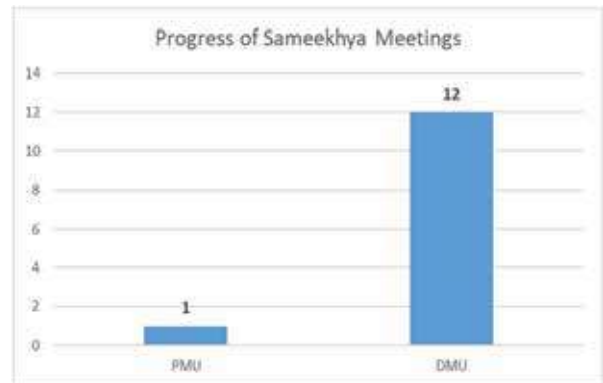


Sameekshya, Sundargarh

4.8.1.4.2. Sameekshaya at PMU Level

The State Level Annual Strategic planning & review workshop (Sameekshaya 2018-19 of OFSDS) was held at Swosti Premium, Bhubaneswar on 14th March, 2019, where in all the stakeholders including VSS Members, SHG members, Field Officials, project Officials, P-NGOs, DMU chiefs, RCCFs and other state level officials participated. In the Sameekshaya meeting presentations were made by all stakeholders highlighting the project activities. In the 2nd day on 15th March 2019 of the Sameekshaya, a review meeting was conducted in the PMU conference hall and a detail review on progress of implementation of the project

activities during the 2018-19 was conducted along with the planning for subsequent year i.e. 2019-20.



State Level Sameekshya



Exhibition at Samikshya

4.8.1.4.3. Community-Based MRV

Draft Frame work on Community Based Monitoring, Reporting and Verification under OFSDP-II has been prepared by PMU in consultation with PMC. To finalize the draft frame, consultative workshops were organized inviting the field level official. Experts from different institutes of national repute also participated in this workshops. These workshops were organized to identify the drivers of deforestation & degradation, possible mitigation measures and proposed interventions to takes up CMRV interventions under the project. Further, similar workshops were organized in each DMU of OFSDP-II to identify the drivers degradation of specific to different regions under CMRV. During the workshop at Division level batch 1 and batch 2 VSSs were prioritised and ranked, following the drivers identified for selection of pilots sites.



Interaction of CMRV Expert of PMC at VSS level in Karanjia DMU

4.8.1.4.4. Baseline and Physical situation survey

The term of reference of the Baseline survey of the Socio-Economic condition and physical situation of the project area of OFSDP-II have been prepared by the Project Management Consultant in consultation with the project management unit. Accordingly, the Baseline survey is being taken up by procuring a credible agency to undertake the work in the project area including control sites.

4.8.1.4.5. Impact Assessment of Ujjwala Yojana.

The impact of distribution of LPG connections in project areas under Ujjwala Yojana is proposed to be taken up through a survey in the project villages as per the decision taken in the 27th Governing Body meeting held on 3rd November, 2018. Development of questionnaires for use

during the survey was taken up. The report of the impact assessment will be published after completion of the survey during the next financial year.

4.8.1.4.6. Social & Environmental consideration.

The Environment and Social Management System Frame work is the primary reference document outlining how Environment and Social considerations will be addressed at the stage of project implementation under OFSDP-II. For this one Expert on the theme have been engaged following due procedure since February, 2019 on contractual basis for preparation of the frame work of the Environmental and Social Management System in consultation with the Social & Environmental Expert of PMC, OFSDP-II.

4.9. Audit of 2018-19

4.9.1. CAG Audit

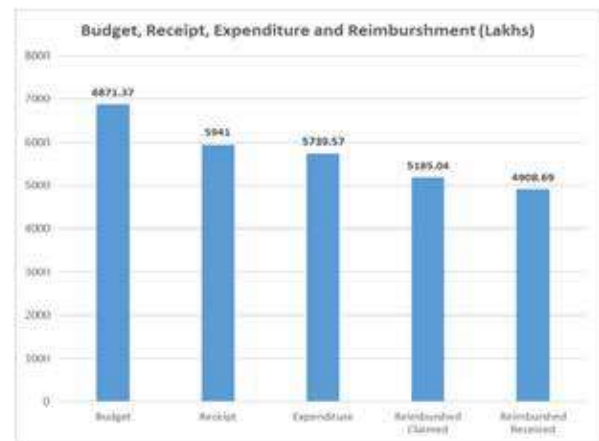
The CAG audit for the period 01.04.2017 to 30.09.2018 was taken up by the AG, Bhubaneswar. The compliance to the draft para of the CAG have been submitted.

4.9.2. The Statutory Audit of PMU/DMU

The statutory financial audit for the year 2018-19 was conducted during this year. The statement of Audit is at Annexure-33.

4.9.3. Budget of 2018-19 and expenditure

The total Budget as approved by the GB/HPC was for Rs. 6871.37 lakhs out of which Rs. 5941 lakhs were received from the Forest & Environment Department. The total expenditure incurred during the year was Rs. 5739.57 lakhs. The details are at Annexure-34.



4.9.4. VSS Audit of the 1st Batch

Chartered Accountant have been appointed to take up the Audit of the 1st batch 355 VSS in the 12 DMUs for the year 2018-19 and same have been completed.

4.10. External Communication Support

4.10.1. News Letter (BANAYANA)

4 no of issues of the quarterly Newsletter of OFSDP-II (BANAYANA) have been published during the year highlighting the progress and achievement of the project work. These News letters have been circulated to all concerned quarters.

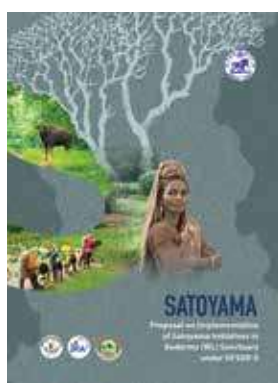
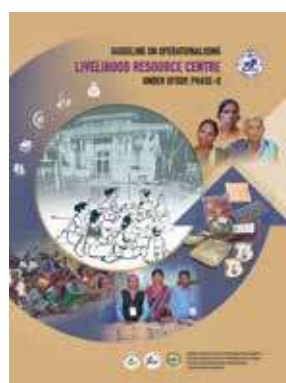
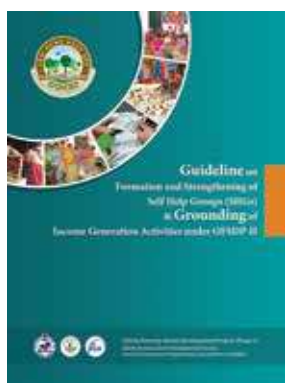
4.10.2. Publications during 2018-19

The following publications were made during the year 2018-19

1. Handbook for Micro Plan Preparation
2. Anu Jojana Prastuti Pustika – Odia
3. Anu Jojana Sahayak Pustika – Odia
4. Compilation of Guidelines and instructions on SFM activities for the implementation of OFSDP, Phase-II
5. TNA and Development of Comprehensive Capacity Building Plan of OFSDP, Phase-II
6. Gender Mainstreaming Strategy under OFSDP, Phase-II
7. Guideline on Formation and Strengthening of Self Help Groups and Grounding of Income

Generation Activities under OFSDP, Phase-II - English

8. Guideline on Formation and Strengthening of Self Help Groups and Grounding of Income Generation Activities under OFSDP, Phase-II - Odia
9. Guideline on Operationalising Convergence in OFSDP, Phase-II
10. Guideline on Operationalising Convergence in OFSDP, Phase-II
11. Guideline on Operationalising Livelihood Resource Centre under OFSDP, Phase-II
12. Sameekshya 2018-19: Report of DMU level Annual Review Conference of OFSDS
13. Plantation Journal
14. Satoyama – Proposal on implementation of Satoyama initiatives in Badarama (WL) Sanctuary under OFSDP-II
15. Process Documentation Strategy under OFSDP, Phase-II
16. Proceedings of Annual Review Conference Sameekshya 2018-19
17. Guideline on Farm Forestry under OFSDP, Phase-II.



4.10.3. Exhibition/ Mela

4.10.3.1. State Level Adivasi Mela

One stall of OFSDS was opened for participation in the State Level Adivasi Mela 2018 conducted during the month of January-February, 2019. The SHG groups from the DMUs participated with their products in this event. The achievements of SHGs of OFSDP is at Annexure-35.



Innagation of State Level Adivasi Mela

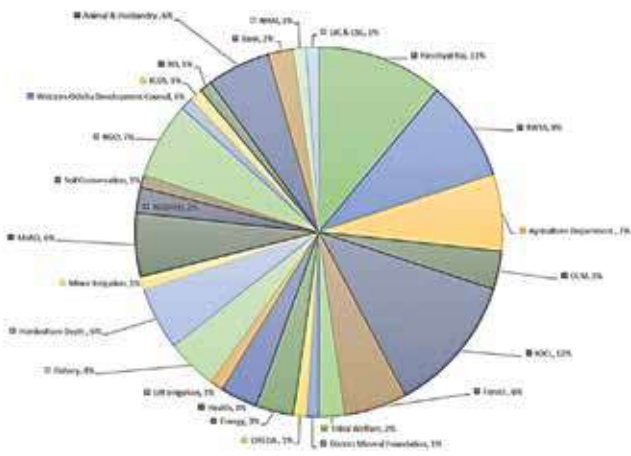


Convergence Activities under OFSDP-II

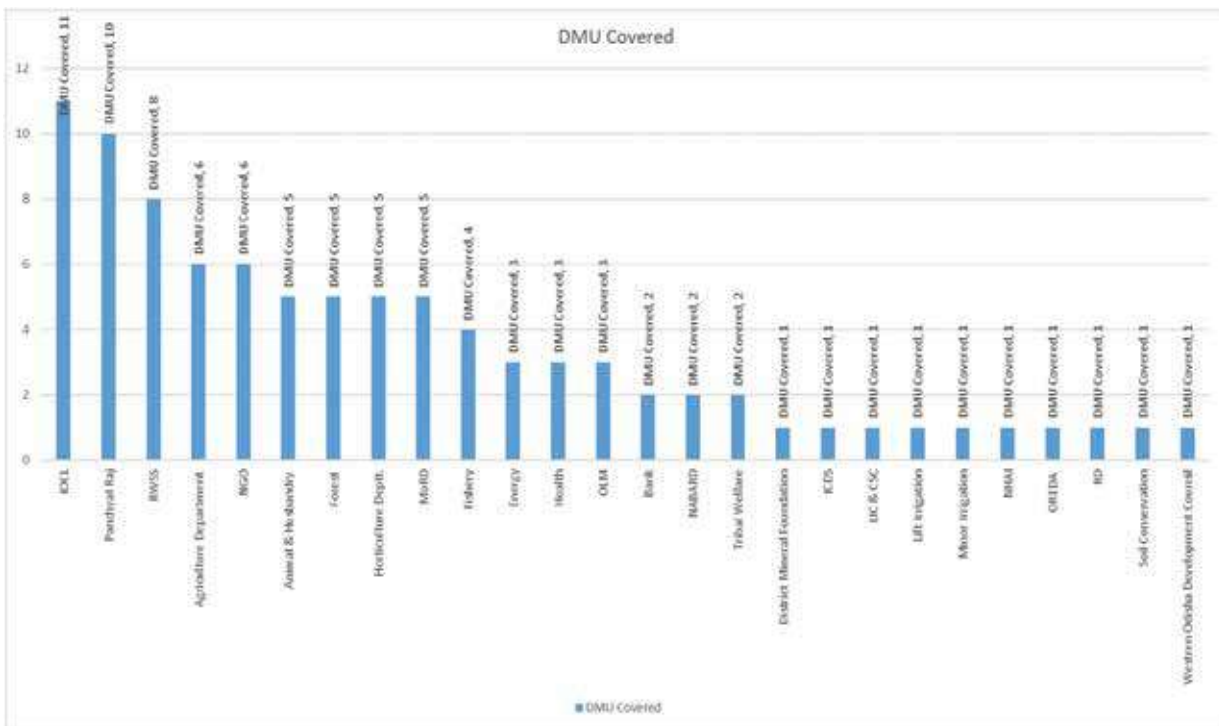
In the micro plan prepared at the VSS level need based community development plans have been taken up to ensure optimum convergence with other Government Schemes and programmes. The directives of State Government in formation of the District Advisory Committee (DAC) and the Block Level Advisory Committee (BLAC) at the District and Block level respectively facilitate convergence of activities of different line Department in the project VSSs. Even different development activities by Non-Government organizations (NGO) is also taken up with the support of P-NGO in the project areas. A detail guideline on Operationalizing Convergence in OFSDP-II have been prepared by the PMU and circulated among the project and field officials at the DMU and FMU level for better understanding and proper implementation of the different activities of other line department that can be taken up under convergence.

In the 355 nos of VSSs of the 1st Batch, different community development works such as construction of village road, water supply system, implementation of Ujjwala Yojana (supply of LPG), Apiculture, Supply of agricultural equipments, Seeds and seedlings from Horticulture & Agriculture department, different capacity building programme by Banks, Fisheries and Animal Husbandry Department, Ministry of Rural Development (DDU-GKY), Distribution of Fuel efficient chullah by Forest Department, solar lighting by ORIDA, Kalia Yojana by Agriculture Department, different development activities by PR Department etc. have been taken up during the financial year 2018-19. In the 12 DMUs in 498 nos of the 1st and 2nd batch VSSs. Community Development

works worth Rs. 2424 lakhs have been achieved during 2018-19 covering 48,595 households having 102043 beneficiaries. The number of line department involved was 26 and 190 types of activities have been taken up in the VSSs. The detailed analysis is given as Annexure-36



Department and DMU wise convergence in the 1st & 2nd batch VSSs during 2018-19



Gender Mainstreaming Under OFSDP-II.

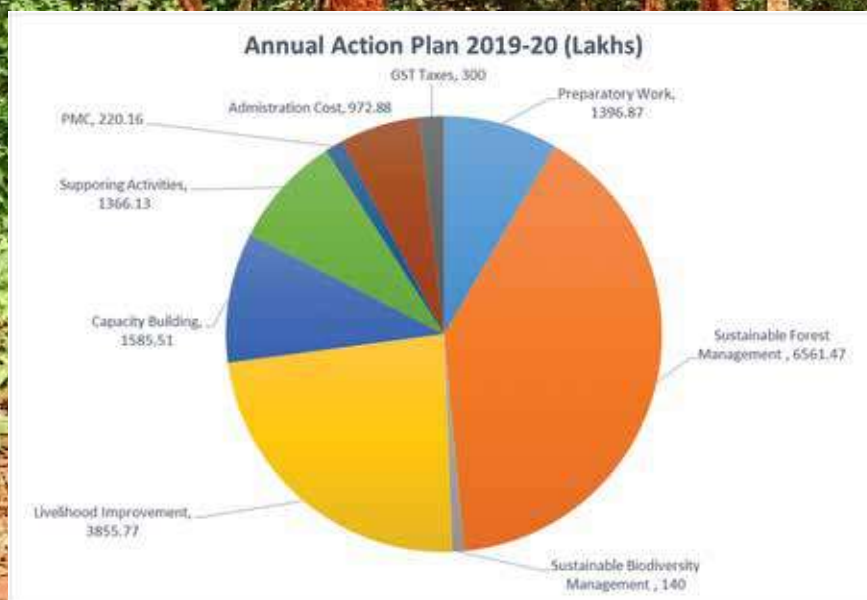
Gender Mainstreaming under OFSDP-II is integrated across all the component of the project. It is a strategic process leading towards achievement of the goal of gender equity and gender equality. In this regard the Gender mainstreaming strategic under OFSDP-II have been formulated and have been circulated with the project and field functionaries for better implementation in the project activities. A state level workshop on Gender Mainstreaming was also organized at Bhubaneswar, on dtd 15.01.2019 Involving all the major stakeholders

Chapter VII

Action Plan and Budget for 2019-20 (3rd year of the project)

The Annual Action plan and budget for Rs. 16399 lakhs of OFSDP-II for the year 2019-20 was recommended by the Governing Body in the meeting held on 26.02.2019 and recommended to the HPC. The HPC approved the same in its meeting held on 19.03.2019. The details are at Annexure-37.

The activity wise finding for Annual Action Plan 2019-20 is illustrated in the following figure





Annexures



Government of Odisha
FOREST & ENVIRONMENT DEPARTMENT

RESOLUTION

The 21st April 2017

4F(5)-07/2016 (Pt)-8100/ F & E

SUBJECT: Implementation of JICA assisted, Odisha Forestry Sector Development Project -II

Odisha Forestry Sector Development Project”(OFSDP-I) was implemented by Government of Odisha supported by JICA from FY 2006 to FY 2015. Sustainable forest management was promoted in Joint Forest Management (JFM) mode. A major outcome of the project has been the improvement of the quality of the forest. This was contrary to the declining trend of Dense and Moderately Dense forest area of the State as a whole.

The policy of Odisha Forest and Environment Department as envisaged in “Forest Vision 2020”, emphasizes on i) improvement of forest in extent and condition by increasing the forest - cover outside forests mainly on private lands as well as non-forest public lands, ii) promotion of Joint Forest Management (JFM) and sustainable forest management through Micro Plans, iii) increased flow of NTFPs, timber, and access of forest fringe dwellers to forest produce for sustainable livelihoods, and iv) biodiversity conservation strategies within Protected Areas.

Based on the experiences and lessons learnt from OFSDP-I, and in conformity with the policy of Forest and Environment Department the JICA assisted, Odisha Forestry Sector Phase -II is envisaged to be implemented in 14 forest divisions and 50 forest ranges as below, with an objective of sustainable management of forest, biodiversity conservation, and community development.

- | | |
|------------------|-----------------|
| 1. Athamalik | 8. Karanjia |
| 2. Baripada | 9. Rairangpur |
| 3. Boudh | 10. Sambalpur |
| 4. Dhenkanal | 11. Subarnapur |
| 5. Ghumsur North | 12. Sundargarh |
| 6. Ghumsur South | 13. BamraWL |
| 7. Jharsuguda | 14. Rajnagar WL |

1. Project Management Unit (PMU): The project would be implemented by the Project Management Unit (PMU) to be constituted for smooth implementation of Odisha Forestry Sector Development Project Phase -II under Odisha Forestry Sector Development Society (OFSDS).
2. High Power Committee (HPC): There shall be a High Power Committee (HPC) to act as the highest decision making body for OFSDP -II at the State Government level with the following composition:

1.	Chief Secretary, Odisha	Chairperson
2.	Development Commissioner-cum-ACS, Odisha	Vice Chairperson
3.	Principal Secretary, Finance Department	Member
4.	Principal Secretary, Forest & Environment Department	Member
5.	Principal Secretary, Health & Family Welfare Department	Member
6.	Principal Secretary, Women & Child Welfare Department	Member
7.	Principal Secretary, Revenue & Disaster Management Department	Member
8.	Principal Secretary, Panchayati Raj Department	Member
9.	Principal Secretary, Agriculture & Farmers Empowerment Department	Member
10.	Principal Secretary, Rural Development Department	Member
11.	Principal Secretary, ST & SC Development, Minorities and Backward Classes Welfare Department	Member
12.	PCCF (HOFF), Forest & Environment Department	Member
13.	Chief Wildlife Warden/PCCF (Wildlife), Forest & Environment Department	Member
14.	Project Director, OFSDP-II	Member Secretary

3. Powers and Functions of High Power Committee: The High Power Committee shall be responsible for facilitating co-ordination amongst various Departments of the Government and other agencies for achieving the objectives of the project, and, also for inter-departmental and inter-programme co-ordination for required synergy, convergence and for minimizing duplication of efforts. It will also have the authority to sanction the budget of the Society and the operational manual. The High Power Committee shall meet once in six months or more frequently if necessary. In case of urgency HPC meeting may be held at a shorter notice.
4. Governing Body (GB): The Governing Body of the Society will be responsible for providing authority to the PMU for the day to day functioning and shall consist of the following members :-

1.	Development Commissioner-cum-ACS, Odisha	Chairperson
2.	Principal Secy, to Govt., Forest & Environment Deptt.	Member
3.	PCCF (HOFF), Forest & Environment Deptt.	Member
4.	Chief Wildlife Warden! / PCCF (Wildlife), Forest & Environment Deptt.	Member
5.	Special Secretary, Forest & Environment Deptt.	Member
6.	N.G.O. Representative	Member
7.	Project Director, OFSDP-II	Member Secretary

5. Power & Functions of the Governing Body: The functions of the Governing Body shall include:

- (i) Approval of annual plan of operation and other proposal of the project.
- (ii) Providing guidance to the PMU in preparation of the operational manual
- (iii) Monitoring the financial and physical progress of the programme of the Project.
- (iv) Monitor disbursement of loan proceeds.

The Governing Body shall meet once in three months or more frequently, if necessary. Ordinarily seven days, notice shall be given before a meeting of the Governing Body. In case of urgency, the meeting may be held at a shorter notice. A minimum of four members shall form the quorum for the meeting of the Governing Body.

6. Chief Executive Officer: The Project Director, Orissa Forestry Sector Development Project (OFSDP-II) shall be appointed by the State Government. He shall be the Ex officio Chief Executive Officer of the Society and head of Project Management Unit (PMU) of OFSDP.

The Chief Executive Officer shall have the following duties and responsibilities:

- (a) To issue technical, administrative and financial guidelines, instructions and approval in connection with the OFSDP-II
 - (b) To formulate programmes and works to be taken up, and time frame for achieving predetermined specific targets for each Divisional Management Unit (DMU).
 - (c) To supervise and review the progress of all activities under the OFSDP
 - (d) To assign duties and responsibilities, manage, control and supervise officers and staff deployed to Project Management Unit (PMU), Divisional Management Unit (DMU) and Field Management Unit (FMU) of OFSDP.
 - (e) To exercise such power, as may be necessary for achieving the objectives of the Society.
7. Project Management Unit (PMU): Based on the experience from the implementation of the Phase-I of OFSDP, after careful consideration, it has been decided to constitute a Project Management Unit (PMU) for smooth implementation of the Odisha Forestry Sector Development Project-II at the State Level. Project Management Unit will be headed by a Project Director (PD), who will be a member of the Indian Forest Service. Under the PD, three Additional/Joint Project Directors in rank of Chief Conservator of Forests/Conservator of Forests would be posted to PMU to deal with Administration and Finance; planning and Implementations, livelihoods and capacity development, Monitoring & Evaluation, REDD+ and environmental and social safeguards. Three Deputy Project Directors would be assisting the Project Director. Above positions would be held on re-deployment of officers from the Forest Department and other Government Departments. There shall also be five state programme managers from open market on contractual basis to assist the Project Director.

The structure of PMU shall be as follows:

Project Director		PCCF/APCCF
APD/JPD	Administration, Finance and Audit	CCF/CF
APD/JPD	Planning and Implementation, Livelihoods and Capacity Development	CCF/CF
APD/JPD	M & E, REED+, Environmental and	CCF/CF
APD/JPD	M & E, REED+, Environmental and Social Safeguards	CCF/CF
Deputy PD	Administration & Finance	Deputy CF
Deputy PD	Concurrent Monitoring and Evaluation, and Studies	Deputy CF
Deputy PD	Forestry, Biodiversity and Farm Forestry	Deputy CF
State Programme Manager	Livelihoods, NRM and Inter-sectoral convergence	Contractual
State Programme Manager	Capacity and Institutional Development	Contractual
State Programme Manager	GIS, MIS and Website	Contractual
State Programme Manager	Knowledge Management, Publicity and Publications	Contractual
State Programme Manager	Audit	Contractual

Within PMU there shall also be one livelihood resource centre and a geomatics cell and other support staff to man the PMU. Specific functions of PMU would be overall project co-ordination, procurement management, financial management including checking of all accounts and preparation of disbursement requests to JICA, arrangement of audit, monitoring and evaluation, and preparation of reports such as Progress Reports and Project Completion Report.

8. Divisional Management Unit (DMU): For ensuring proper implementation of the project in the field and to derive the desired goal, it is decided to constitute one Divisional Management Unit (DMU) at Forest Division level in 14 Forest & Wildlife Divisions and one Field Management Unit (FMU) at Range level in 50 Ranges in these Divisions. Divisional Forest Officer would be the ex officio Chief of the DMU having following structure:

1	DMU Chief	DFO (ex officio)
2	Assistant DMU Chief	ACF
3	Subject Matter Specialist -I: Livelihoods, Rural Financing and Marketing	Contractual
4	Subject Matter Specialist-II: M&E, GIS/MIS, REED+	Contractual
5	Project Accountant	Contractual

The DMU Chief shall assign duties and responsibilities to DMU officers & staff, manage, control and supervise implementation of the OFSDP-II at division level, facilitate reporting, information flow, financial transactions regarding OFSDP-II, provide technical assistance to FMU (s).

9. Field Management Unit (FMU): Field Management Unit (FMU) at the range level would be headed by the Range Officer and ex officio FMU Chief and the constitution of FMU shall be as given below:

1	FMU Chief	Range Officer (ex officio)
2	Assistant FMU Chief	Forester
3	FMU Coordinator - I: Micro planning and livelihood Support	Contractual
4	FMU Coordinator -II: Training and Process Documentation	Contractual
5	Project Accountant	Contractual

The FMU Chief would manage, control and supervise implementation of the OFSDP at Range level, facilitate information flow and provide technical assistance to Vana Surakshya Samiti (VSS). The Administration Section shall be responsible for managing the administrative matters relating to FMU, assist and guide VSS(s) in administration and account management, consolidate and submit accounting document, prepare and submit VSS wise progress report.

Technical assistance for micro planning, Entry Point Activities, Income Generating Activity (IGA), inter sectoral convergence and livelihood improvement will be provided by the Partner NGOs.

10. The PMU constituted under the Odisha Forestry Sector Development Society for smooth implementation of the JICA assisted Odisha Forestry Sector Development Project and would be governed by the HPC & Governing Body of the Society.

ORDER: It is ordered that the Resolution be published in the Extra ordinary Gazette of the Odisha Government for general information and copy be communicated to all the Departments of Government/ Heads of Departments and other concerned.

By order of the Governor

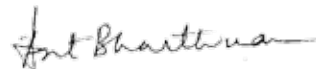


Principal Secretary to Government

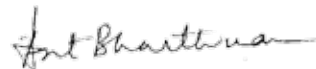
Memo No. 8101/ F&E**Date: 21.04.17**

Copy forwarded to the Director, Printing, Stationeries and Publication, Odisha, Cuttack for information and publication in the next issue of Odisha Gazette.

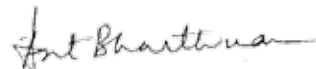
He is requested to supply 100 (One hundred) copies of the notification to F&E Deptt. for record and official use/ Gazette Cell in charge, C/o. Commerce Department, Odisha Secretariat for information and floating on the Govt, website.

**Special Secretary to Government****Memo No. 8102/ F&E****Date: 21.04.17**

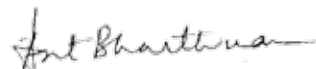
Copy forwarded to the Principal Secretary to Governor of Odisha/ Principal Secretary to the Chief Minister, Odisha/ P.S. to all Ministers, Odisha/ P. S. to the Chief Secretary, Odisha/ P.S. to the DC-cum-ACS/ P.S. to the APC-Cum-ACS, Odisha for kind information of the Governor of Odisha/ Chief Minister, Odisha/ All Ministers, Odisha/ Chief Secretary, Odisha/ D.C.-Cum-ACS, Odisha /APC-Cum-ACS, Odisha.

**Special Secretary to Government****Memo No. 8103/ F&E****Date: 21.04.17**

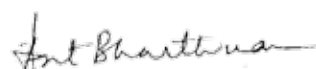
Copy forwarded to all Departments of Government/ All Heads of Departments/ All members for information and necessary action.

**Special Secretary to Government****Memo No. 8104/ F&E****Date: 21.04.17**

Copy forwarded to the P. C. C. F., Odisha/ P. C.C. F. (WL), Odisha/ Project Director, O. F. S. D. P., SFTPJ Campus, Ghatikia, Bhubaneswar, Odisha/ Chairman, O. F. D. C. Ltd., Bhubaneswar/ M. D., O. F. D. C. Ltd., Odisha, Bhubaneswar/ All Addl. P.C.C.Fs/ C. C. Fs., Office of the PCCF, Odisha, Bhubaneswar/ All Regional Chief Conservator of Forests / All Divisional Forest Officers for information and necessary action.

**Special Secretary to Government****Memo No. 8105/ F&E****Date: 21.04.17**

Copy forwarded to the R. D. C. (CD), Cuttack/ R/D. C. (ND), Sambalpur/ R. D. C. (SD), Berhampur for information and necessary action.

**Special Secretary to Government**

Government of Odisha
FOREST & ENVIRONMENT DEPARTMENT

NOTIFICATION

In pursuance of F&E Deptt. Resolution Dt: 21.4.17 the State Government have been pleased to constitute a High Power Committee for smooth and effective implementation of JICA Assisted "Odisha Forestry Sector Development Project-II (OFSDP-II)". The High Power Committee is constituted as follows:

1.	Chief Secretary, Odisha	Chairperson
2.	Development Commissioner-cum-ACS, Odisha	Vice Chairperson
3.	Principal Secretary, Finance Department	Member
4.	Principal Secretary, Forest & Environment Department	Member
5.	Principal Secretary, Health & Family Welfare Department	Member
6.	Principal Secretary, Women & Child Welfare Department	Member
7.	Principal Secretary, Revenue & Disaster Management Department	Member
8.	Principal Secretary, Panchayati Raj Department	Member
9.	Principal Secretary, Agriculture & Farmers Empowerment Department	Member
10.	Principal Secretary, Rural Development Department	Member
11.	Principal Secretary, ST & SC Development, Minorities and Backward Classes Welfare Department	Member
12.	PCCF (HOFF), Forest & Environment Department	Member
13.	Chief Wildlife Warden/PCCF (Wildlife), Forest & Environment Department	Member
14.	Project Director, OFSDP-II	Member Secretary

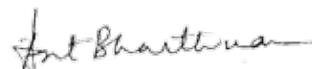
By Order of the Governor



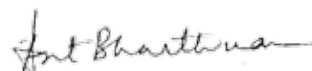
Principal Secretary to Government

Memo No. 8113/ F&E**Date: 21.04.17**

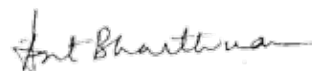
Copy forwarded to the Director, Printing, Stationary and publication Odisha, Cuttack for information and publication in the next issue of Odisha Gazette. He is requested to supply 100 (Hundred) copies to the Forest & Environment Department for record and official use/ Gazette Cell in charge, C/o Commerce Department, Odisha Secretariat for information and floating on the Government website.

**Special Secretary to Government****Memo No. 8114/ F&E****Date: 21.04.17**

Copy forwarded to the Principal Secretary to the Governor of Odisha/ Principal Secretary to the Chief Minister, Odisha/ Private Secretary to all Ministers, Odisha/ P.S. to the Chief Secretary, Odisha / P.S. to the Development Commissioner-cum- Addl. Chief Secretary, Odisha/ P.S. to the Agriculture Production Commissioner-cum-Addl. Chief Secretary, Odisha for the kind information of the Governor, Odisha/ Chief Minister, Odisha/ All Ministers/ Chief Secretary, Odisha/ Dev. Commissioner-cum- Addl. Chief Secretary/ APC-cum- Addl. Chief Secretary.

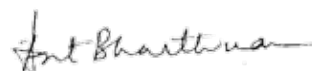
**Special Secretary to Government****Memo No. 8115/ F&E****Date: 21.04.17**

Copy forwarded to All Departments of Government/ All Heads of Departments/ All Members for information and necessary action.

**Special Secretary to Government****Memo No. 8116/ F&E****Date: 21.04.17**

Copy forwarded to the Principal Chief Conservator of Forests, Odisha/ Principal Chief Conservator of Forests, (WL), Odisha/ Principal Chief Conservator of Forests (KL), Odisha/ Chairman-cum-Managing Director, Odisha Forest Development Corporation Ltd/ All Addl. Chief Conservator of Forests/ All C.C.Fs. O/o P. C.C.F, Odisha/ All Regional Chief Conservator of Forests/ All Divisional Forest Officers for information and necessary action.

Copy forwarded to the Revenue Divisional Commissioner, (Central Division), Cuttack/ Revenue Divisional Commissioner, (Northern Division), Sambalpur/ Revenue Divisional Commissioner, (Southern Division), Berhampur/ All Collectors for information and necessary action.

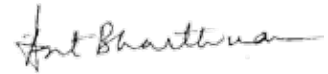
**Special Secretary to Government**

Memo No. 8117/ F&E

Date: 21.04.17

Copy forwarded to the Principal Chief Conservator of Forests, Odisha/ Principal Chief Conservator of Forests, (WL), Odisha/ Principal Chief Conservator of Forests (KL), Odisha/ Chairman-cum-Managing Director, Odisha Forest Development Corporation Ltd/ All Addl. Chief Conservator of Forests/ All C.C.Fs. O/o P. C.C.F, Odisha/ All Regional Chief Conservator of Forests/ All Divisional Forest Officers for information and necessary action.

Copy forwarded to the Revenue Divisional Commissioner, (Central Division), Cuttack/ Revenue Divisional Commissioner, (Northern Division), Sambalpur/ Revenue Divisional Commissioner, (Southern Division), Berhampur/ All Collectors for information and necessary action.



Special Secretary to Government

Government of Odisha
FOREST & ENVIRONMENT DEPARTMENT

RESOLUTION

The 21st April 2018

No. 4F(5)-07/2016 (Pt)-4129/ F & E

SUBJECT: Implementation of JICA assisted, Odisha Forestry Sector Development Project -II

Government have been pleased to modify constitution of the Governing Body of Odisha Forestry Sector Development Society contained at point 4 of this Department Resolution No.- 8100/F&E dated 21.04.2017. The modified Governing Body of OFSDS shall consist of the following members:

1.	Additional Chief Secretary, Forest & Environment Department	Chairperson
2.	Principal Chief Conservator of Forests (HOFF)	Member
3.	Chief Wildlife Warden/ PCCF (Wildlife)	Member
4.	Special Secretary, Forest & Environment Department	Member
5.	Director, National Rural Livelihood Mission, Odisha (NRLM, Odisha)	Member
6.	N.G.O. Representative	Member
7.	Project Director, OFSDP-II	Member Secretary

By Order of the Governor

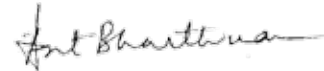

Principal Secretary to Government

Memo No. 4130/ F&E

Date: 21.024.18

Copy forwarded to the Director, Printing, Stationeries and Publication, Odisha, Cuttack for information and publication in the next issue of Odisha Gazette.

He is requested to supply 100 (One hundred) copies of the notification to F&E Department for record and official use/ Gazette Cell in charge, C/o. Commerce Department, Odisha Secretariat for information and floating on the Govt, website with reference to this Department Memo No. 8101 dated 21.04.2017.



Special Secretary to Government

Memo No. 4131/ F&E

Date: 21.024.18

Copy forwarded to the Principal Secretary to Governor of Odisha/ Principal Secretary to the Chief Minister, Odisha/ P.S. to all Ministers, Odisha/ P. S. to the Chief

Secretary, Odisha/ P.S. to the DC-cum-ACS/ P.S. to the APC-Cum-ACS, Odisha for kind information of the Governor of Odisha/ Chief Minister, Odisha/ All Ministers, Odisha/ Chief Secretary, Odisha/ D.C.-Cum-ACS, Odisha /APC-Cum-ACS, Odisha with reference to this Department Memo No. 8102 dated 21.04.2017..



Special Secretary to Government

Memo No. 4132/ F&E

Date: 21.024.18

Copy forwarded to all Departments of Government/ All Heads of Departments/ All members for information and necessary action with reference to this Department Memo No. 8103 dated 21.04.2017.



Special Secretary to Government

Memo No. 4133/ F&E

Date: 21.024.18

Copy forwarded to the PCCF, Odisha/ PCCF (WL), Odisha/ Project Director, OFSDP, SFTRI Campus, Ghatikia, Bhubaneswar, Odisha/ Chairman, OFDC Ltd., Bhubaneswar/ MD, OFDC Ltd., Odisha, Bhubaneswar/ All Addl. PCCFs/ CCFs, Office of the PCCF, Odisha, Bhubaneswar// All Regional Chief Conservator of Forests / All Divisional Forest Officers for information and necessary action with reference to this Department Memo No. 8104 dated 21.04.2017.



Special Secretary to Government

Memo No. 4134/ F&E**Date: 21.024.18**

Copy forwarded to the RDC (CD), Cuttack/ RDC (ND), Sambalpur/ RDC (SD), Berhampur for information and necessary action with reference to this Department Memo No.8105 dated 21.04.2017.

**Special Secretary to Government****Memo No. 4135/ F&E****Date: 21.024.18**

Copy forwarded to the Director, National Rural Livelihood Mission, Odisha for information and necessary action.

**Special Secretary to Government****Memo No. 4136/ F&E****Date: 21.024.18**

Copy forwarded to the Head, State Portal Group, I.T. Department, Odisha Secretariat, BBSR / Under Secretary to Government (OE), F&E Department for information and necessary action.

They are requested to upload the same in the website of F&E Department.

**Special Secretary to Government**

Office Bearers of OFSDP-II

Project Management Unit

SL.	Name	Designation	Period	
			From	To
1	Dr. Ajit Kumar Pattnaik, IFS	Project Director	01.04.2017	30.04.2017
2	Shri Susant Nanda, IFS		03.04.2017	04.09.2017
3	Sri Lalit Kumar Tewari, IFS		05.09.2017	31.03.2019
4	Dr. (Mrs) Meeta Biswal, IFS	Addl. Project Director	01.04.2017	31.03.2019
5	Dr. Pradeep Raj karat, IFS	Joint Project Director	01.04.2017	20.02.2019
6	Sri Sudarsan Behera, OFS-I (SB)	Deputy Project Director (A&F)	01.04.2017	31.03.2019
7	Sri Sudhansu Sekhar Mishra, OFS-I(SB)	Deputy Project Director (CME&S)	15.12.2017	31.03.2019
8	Sri Subrat Kumar Kar,	State Programme Manager (CID)	12.08.2017	31.03.2019
8	Dr. Mrs. Mamata Mishra	State Programme Manager (LLI, NRM & ISC))	04.09.2017	31.03.2019
9	Sri Biswajit Sahoo	State Programme Manager (KM&PP)	26.07.2018	31.03.2019
10	CA Suhas Dey	State Programme Manager (Audit)	07.10.2017	31.03.2019

Regional Chief Conservator of Forests

1	Angul	Dr. Sudarsan Panda, IFS	19.04.2016	21.02.2019
		Dr. Pradeep Raj Karat, IFS	22.02.2019	31.03.2019
2	Baripada	Shri H.K.Bisht, IFS	01.04.2017	17.09.2017
		Sri M. Maloth Mohan, IFS	18.09.2017	01.08.2018
		Sri Sashi Paul, IFS	02.08.2018	24.02.2019
		Sri Amitav Bramha, IFS	25.02.2019	31.03.2019
3	Berhampur	Sri Sashi Paul, IFS	09.04.2016	25.07.2018
		Sri Suresh Pant, IFS	25.07.2018	31.03.2019
4	Rourkela	Dr. Lingaraj Otta, IFS	01.04.2017	31.03.2019

SL.	Name	Designation	Period	
			From	To
5	Bhawanipatna	Sri Suresh Pant, IFS	24.11.2014	04.02.2018
		Sri Abhiram Nayak, IFS	23.07.2018	31.03.2019
6	Sambalpur	Shri L. K. Tewari, IFS	01.04.2017	31.08.2017
		Sri O.P Singh, IFS	01.09.2017	11.12.2018
		Sri C.R. Mishra, IFS	01.02.2019	31.03.2019

Heads of Divisional Management Units

1	Athamallik	Sri K.S.Pradeep, IFS	22.06.2017	14.09.2017
		Sri Samyak Samataray, OFS-I(SB)	15.09.2017	31.03.2019
2	Baripada	Sri Soyam Mallik, IFS	18.09.2017	31.03.2019
3	Boudh	Sri Yosabanta Sethi, OFS-I(SB)	08.11.2017	31.03.2019
4	Dhenkanal	Sushree Rinku Kumari, IFS	22.02.2017	30.08.2018
		Sri Sudarsan Patra, OFS-I(SB)	25.09.2018	31.03.2019
5	Ghumsur (S)	Sri B. K. Acharya, IFS	07.12.2015	26.06.2018
		Sri Asish Kumar Behera, OFS-I(SB)	22.10.2018	01.03.2019
		Shri Satyanarayana Behura, OFS(I)	01.03.2019	31.03.2019
6	Ghumsur(N)	P. Ramaswamy, IFS	31.03.2014	22.10.2018
		Sri Arun Kumar Swain, IFS	22.10.2018	31.03.2019
7	Jharsuguda	Sri Susant Kumar, IFS	01.04.2017	31.03.2019
8	Karanjia	Sri Prasanna Kumar Behera, OFS-I(SB)	01.04.2017	31.03.2019
9	Sambalpur	Dr. Sanjit Kumar, IFS	06.10.2017	31.03.2019
10	Subaranpur	Sri Rashmi Ranjan Nayak, IFS	03.09.2017	27.11.2018
		Sri Samir Kumar Satpathy, OFS-I(SB)	27.11.2018	02.01.2019
		Sri Susanta Kumar Samantaray, OFS-I (SB)	02.01.2019	31.03.2019
11	Sundargarh	Sri Arun Kumar Mishra, OFS-I(SB)	01.04.2017	31.03.2019
12	Rirangpur	Sri Kalunge Gorakh Waman, IFS	01.04.2017	31.03.2019
13	Bamra(WL)	Sri Sanat Kumar N, IFS	29.06.2016	23.09.2018
		Sri N. C. Mishra, OFS-I(SB)	24.10.2018	31.03.2019
14	Rajnagar (WL)	Sri Bimal Prasad Acharya, OFS-I(SB)	05.02.2015	31.03.2019

Government of Odisha
FOREST & ENVIRONMENT DEPARTMENT

NOTIFICATION

Sub: Constitution of District Advisory Committee(s) for the Odisha Forestry Sector Development Project- II (OFSDP-II).

In pursuance to the Project Memorandum, 2017 on Odisha Forestry Sector Development Project signed between the Government of India and JICA, Japan, for implementation of the Odisha Forestry Sector Development Project - II (OFSDP-II), the Government of Odisha (GoO) have been pleased to constitute the District Advisory Committee in the 10(ten) Project Districts of the State mentioned in Annexure-A with members as mentioned below/for smooth implementation and to function as a multi sector coordination body for ensuring optimum inter sectoral convergence of various ongoing government programmes/schemes in the district in which, Odisha Forestry Sector Development Project is being implemented. The members of the DAC will met at least once in two months.

1.	District Collector	Chairman
2.	Divisional Forest Officer of other project divisions in the Dist, if any, (As in Annexure-A.).	Member
3.	Project Director, District Rural Development Agency	Member
4.	Chief District Medical Officer	Member
5.	. Chief District Veterinary Officer	Member
6.	Deputy Director, Fisheries	Member
7.	Dy. Director, Horticulture	Member
8.	Dy. Director, Agriculture	Member
9.	Project Administrator, I.T.D.A.,	Member
10.	General Manager, District Lead Bank.	Member
11.	Zilla Parishad Chairman's Nominee	Member
12.	President, V.S.S. (I. V.S.S. for each Project division to be nominated by the concerned DMU).	Member
13.	NGO (Nominee of Project Director, OFSDP -11)	Member
14.	D. F. O. of the Project Division as in Annexure-A.	Member Convenor

By Order of the Governor

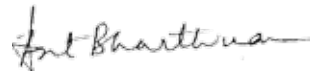


Principal Secretary to Government

Memo No. 8119/ F&E**Date: 21.04.17**

Copy forwarded to the Director, Printing, Stationeries and Publication, Odisha, Cuttack for information and publication in the next issue of Odisha Gazette.

He is requested to supply 100 (One hundred) copies of the notification to F&E Deptt. for record and official use/ Gazette Cell in charge, C/o. Commerce Department, Odisha Secretariat for information and floating on the Govt, website.

**Special Secretary to Government****Memo No. 8120/ F&E****Date: 21.04.17**


Copy forwarded to the Principal Secretary to Governor of Odisha/ Principal Secretary to the Chief Minister, Odisha/ P.S. to all Ministers, Odisha/ P. S. to the Chief Secretary, Odisha/ P.S. to the DC-cum-ACS/ P.S. to the APC-Cum-ACS, Odisha for kind information of the Governor of Odisha/ Chief Minister, Odisha/ All Ministers, Odisha/ Chief Secretary, Odisha/ D.C.-Cum-ACS, Odisha/APC-Cum-ACS, Odisha.

**Special Secretary to Government****Memo No. 8121/ F&E****Date: 21.04.17**

Copy forwarded to all Departments of Government/ All Heads of Departments/ All members for information and necessary action.

**Special Secretary to Government****Memo No. 8122/ F&E****Date: 21.27.17**

Copy forwarded to the P. C. C. F., Odisha/ P. C. C. F. (WL), Odisha/ Project Director, O. F. S. D. P., SFTRJ Campus, Ghatikia, Bhubaneswar, Odisha/ Chairman, O. F. D. C. Ltd., Bhubaneswar/ M. D., O. F. D. C. Ltd., Odisha, Bhubaneswar/ All Addl. P.C.C.Fs/ C. C. JFs., Office of the PCCF, Odisha, Bhubaneswar/ All Regional Chief Conservator of Forests / All Divisional Forest Officers for information and necessary action.

**Special Secretary to Government**

Memo No. 8123/ F&E**Date: 21.04.17**

Copy forwarded to the R. D. C. (CD), Cuttack/ R. D. C. (ND), Sambalpur/ R. D. C. (SD), Berhampur for information and necessary action.



Special Secretary to Government

Annexure - A

Sl. No.	District	Member Secretary	DFOs of other Divisions in the District, if any to be members.
1.	Mayurbhanj	DFO, Baripada	DFO, Rairangpur, DFO, Karanjia
2.	Dhenkanal	DFO, Dhenkanal	
3.	Sundargarh	DFO, Sundargarh	
4.	Jharsuguda	DFO, Jharsuguda	
5.	Sambalpur	DFO, Sambalpur	DFO, Bamra (WL)
6.	Sonepur	DFO, Subarnapur	
7.	Boudh	DFO, Boudh	
8.	Ganjam	DFO, Ghumsur (North)	DFO, Ghumsur (South)
9.	Angul	DFO, Athamallik	
10.	Kendrapada	DFO, Rajnagar (WL)	

Government of Odisha
FOREST & ENVIRONMENT DEPARTMENT

No.4F(S)-03/2017(Pt)/26724/F&E Date: 23.12.17

NOTIFICATION

Sub: Constitution of Block Level Advisory Committee(s) for the Odisha Forestry Sector Development Project-II (OFSDP-II).

In pursuance to the decision taken in the 12th meeting of the High Power Committee of the Odisha Forestry Sector Development Society held on 18.03.2017 under the Chairman-ship of Chief Secretary, Odisha, Government of Odisha have been pleased to constitute the Block Level Advisory Committees(BLAC) in the 50 (fifty) Field Management Units(FMU) of the State mentioned in Annexure-A, with members as mentioned below for smooth implementation and to function as a multi sector coordination body for ensuring optimum inter sectoral convergence of various ongoing government programmes/ schemes in the CD. Blocks in which Odisha Forestry Sector Development Project-II(OFSDP-II) is being implemented. The members of the BLAC will meet at least once in a month. The Chairman of BLAC in consultation with the Member-Convenor may invite the representatives of the line Departments in the meetings of BLAC.

1	Block Development Officer	Chairman
2	Additional Block Development Officer	Member
3	Assistant Executive Engineer/ Assistant Engineer	Member
4	Social Education Officer	Member
5	Block Welfare Extension Officer	Member
6	Gram Panchayat Technical Assistant	Member
7	Forest Range Officer in charge of Field Management Unit(FMU) *	Member-Convenor

By Order of the Governor

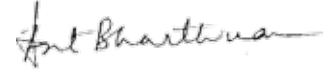


Principal Secretary to Government

Memo No. 26725/ F&E **Date: 23.12.17**

Copy forwarded to the Director, Printing, Stationeries and Publication, Odisha, Cuttack for information and publication in the next issue of Odisha Gazette. (Soft copy enclosed).

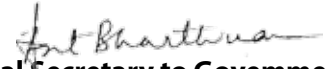
He is requested to supply 100 (one hundred) copies of the notification to F&E Deptt. for record and official use/ Gazette Cell in-charge, C/o Commerce Department, Odisha Secretariat for information and floating on the Govt, website.



Special Secretary to Government

Memo No. 26726/ F&E **Date: 23.12.17**

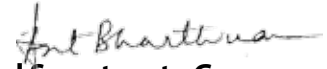
Copy forwarded to the Principal Secretary to Governor of Odisha/ Principal Secretary to the Chief Minister, Odisha/ PS to all Ministers, Odisha/ PS to the Chief Secretary, Odisha/ PS to the DC-cum-ACS/ PS to the APC-cum-ACS, Odisha for kind information of the Governor of Odisha/ Chief Minister, Odisha/ All Ministers, Odisha/ Chief Secretary, Odisha/ DC-cum-ACS, Odisha/APC-cum-ACS, Odisha.



Special Secretary to Government

Memo No. 26727/ F&E **Date: 23.12.17**

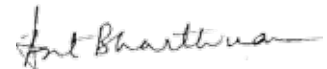
Copy forwarded to all Departments of Government/ All Heads of Departments/ All members for information and necessary action.



Special Secretary to Government

Memo No. 26728/ F&E **Date: 23.12.17**

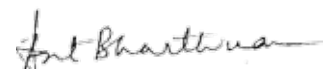
Copy forwarded to the Principal Chief Conservator of Forests, Odisha/ Principal Chief Conservator of Forests (WL), Odisha/ Project Director, OFSDP, SFTRI Campus, Ghatikia, Bhubaneswar, Odisha/ Chairman, O.F.D.C. Ltd., Bhubaneswar/ Managing Director, O.F.D.C. Ltd, Bhubaneswar/ All Addl. Principal CCFs/ CCFs o/o PCCF, Odisha, Bhubaneswar/ All Regional Chief Conservator of Forests for information and necessary



Special Secretary to Government

Memo No. 26729/ F&E **Date: 23.12.17**

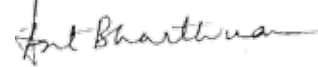
Copy forwarded to the District Collector, Angul/ Boudh/ Dhenkanal/ Sambalpur/ Jharsuguda/ Ganjam/ Mayurbhanj/ Sundargarh/ Subarnapur for information and necessary action.



Special Secretary to Government

Memo No. 26730/ F&E **Date: 23.12.17** Memo No

Copy forwarded to the RDC (CD), Cuttack/ RDC (ND), Sambalpur/ RDC(SD), Berhampur for information.



Special Secretary to Government

Memo No. 26731/ F&E **Date: 23.12.17**

Copy forwarded to the Divisional Forest Officer, Athmallik/ Boudh/ Dhenkanal/ Sambalpur/ Jharsuguda/ Ghumusur North/ Ghumusur South/ Baripada/ Karanjia/ Rairangpur/ Sundargarh/ Subarnapur for information and necessary action.



Special Secretary to Government

Memo No. 26732/ F&E **Date: 23.12.17**

Copy forwarded to Block Development Officer, Athmallik, Kishorenagar/ Boudh, Harbhanga, Kantamal/ Sadar (Dhenkanal), Gondia, Hindol, Kamakhyaanagar, Kankadahad/Parajanga, Odapada, Jujomara, Maneswar, Dhankauda, Rengali/ Kolabira, Laikera, Lakhanpur/ Bhanjanagar, Jagannathprasad/ Belguntha, Aska/ Buguda, Suroda, Dharakote/Baripacla, Udala, Barsahi, Bangriposhi, Betnoti, Kaptipada/ Karanjia, Jashipur, Thakurmunda, Sukruli, Raruan/ Rairangpur, Bisoi, Kusumi, Bahalda, Tiring, Jamda, Bijatala/ Tangarpali, Balisankara, Subdega, Lephripada, Hemgir, Bargaon, Kutra/ Sonepur, Tarbha, Ulunda, Binika, Dunguripalli for information and necessary action.



Special Secretary to Government

Annexure - A**Division Wise VSS LIST for OFSDP-II**

SI No.	Name of the District	Name of the DMU	Name of the FMU	Total no of VSS Covered	Total no of Blocks	Name of the Block
1	Dhenkanal	Dhenkanal	Dhenkanal	25	2	Sadar Odapada
			Hindol	25	1	Hindol
			K. Nagar West	25	3	K.Nagar
						Parjang
						Kankadahad
			K. Nagar East	25	1	Kankadahad
			Kapilash	25	2	Gondia
						Sadar
			Sadangi	25	3	Gondia
						Sadar, Dhenkanal
Sadar						
		Total	6	150	12	12
2	Baripada	Karanjia	Gurguria	20	1	Jashipur
			Thakurmunda	20	1	Thakurmunda
			Dudhiani	20	2	Karanjia
						Jashipur
			Kendumundi	20	2	Karanjia
						Thakurmunda
			Karanjia	20	3	Karanjia
Sukruli						
Raman						
		Total	5	100	9	9
3	Sambalpur	Sambalpur	Sadar Range	30	3	Jujomura
						Maneswar
						Dhankauda
			Rengali Range	30	3	Rengali
						Dhankauda
						Maneswar
			Dhama Range	15	2	Maneswar
Padiabahal Range	25	1	Jujomura			
			Jujomura			
		Total	4	100	9	9

Sl No.	Name of the District	Name of the DMU	Name of the FMU	Total no of VSS Covered	Total no of Blocks	Name of the Block
4	Sundargarh	Sundargarh	Sundargarh	30		
			Ujalpur	30	4	Tangarpali
						Balisankara
						Subdega
						Lephripada
			Lephripada	30	2	Lephripada
						Tangarpali
			Hemgir	30	1	Hemgir
			Bargaon	30	2	Bargaon
						Kutra
Total			5	150	9	9
5	Baripada	Baripada	Udala	25	2	Gapabandhu Nagar
						Udala
			Dukura	25	3	Badasahi
						Shamakhunta
						Khunta
			Bangriposi	20	2	Bangriposi
						Saraskana
			Pithabata	24	4	Shamakhunta
						Kuliana
						Baripada
						Bangriposi
			Kaptipada	26	1	Kaptipada
			Betnoti	30	4	Moroda
			Betnoti			
			Badsahi			
			R.G.pur			
Total			6	150	16	16

SI No.	Name of the District	Name of the DMU	Name of the FMU	Total no of VSS Covered	Total no of Blocks	Name of the Block
6	Angul	Athmallik	Athmallik	20	1	Athmallik
			Bamur	30	1	Kishorenagar
			Madhapur	25	2	Athmallik
						Kishorenagar
Total			3	75	4	4
7	Boudh	Boudh	Boudh	20	2	Harabhanga
						Boudh
			Manamunda	20	2	Kantamal
						Boudh
			Kantamal	20	1	Kantamal
Total			3	60	5	5
8	Jharsuguda	Jharsuguda	Kolabira	31	2	Kolabira
						Laikera
			Bagdihi	20	2	Kolabira
						Laikera
			Belpahar	29	1	Lakhanpur
Total			3	80	5	5
9	Sonepur	Subarnapur	Sonepur	25	2	Sonepur
						Tarbha
			Ullunda	25	1	Ulunda
			Binika	25	2	Binika
						Dunguripalli
Total			3	75	5	5

10	Ganjam	Ghumsur (S)	Buguda	20	3	Buguda Jagnnath Parasad Belaguntha
			Surada	20	1	Surada
			Badagada	20	2	Surada Dharakote
		Total	3	60	6	6
11	Ganjam	Ghumsur (N)	Mujagada	25	1	Bhanjanagar
			Jaganathprasad	25	2	Jaganathprasad Belaguntha
			Central4	25	3	Sorada Belaguntha Aska
			Tarasinghi	25		Jaganathprasad
		Total	4	100	6	6
12	Baripada	Rairangpur	Badampahar	20	2	Kusumi, Bisoi
			Bahalda	20	3	Bahalda Tiring Jamda
			Bisoi	20	2	Bisoi, Bijatola
			Manada	20	2	Jashipur, Bisoi
			Rairangpur	20	4	R a i r a n g p u r Bahalda, Bijatala, Kusumi
		Total	5	100	13	13
Grand Total			50	1200	99	99

Orentation & Capacity Building programmes 2017-18

SL. No.	Name of the Training/ Orientation	Category of Training	Duration	Date of the Training	Participants			level	Venue
					Male	Female	Total		
1	Orientation on OFSDP, Phase-II	DMU, Chief, Asst. DMU, Chief, FMU Chief	1 day	25.11.2017	43	1	44	PMU	Conference Hall of PMU, OFSDS
2	Training on GIS, MIS, Remote Sensing & REDD+ for Information Management & Concurrent Monitoring of OFSDP-II	SMS (GIS, MIS and M&E)	2 weeks	04.12.2017 to 16.12.2017	12	0	12	PMU	Geomatic Centre of PMU, OFSDS
3	Training on Accounts Management in OFSDP-II at DMU level.	DMU & FMU Accountants	3 days	04.01.2018 to 06.01.2018	38	1	39	PMU	Conference Hall of PMU, OFSDS
4	Orientation on Implementation modalities of OFSDP, Phase-II	DMU Chief, Asst. DMU Chief & Chief executive-P.NGOs	1 day	30.01.2018	44	3	47	PMU	Conference Hall of PMU, OFSDS
5	Exposure Visit to Kharagpur on High Tech Nursery Development & Management	DMU Chief, Asst. DMU Chief, FMU Chief, Foresters, DPDs	3 days	16 th to 18 th January, 2018	15	0	15	PMU	JICA Project, West Bengal
6	Exposure Visit to Kharagpur on High Tech Nursery Development & Management	DMU Chief, Asst. DMU Chief, FMU Chief, Foresters, DPDs	3 days	6 th - 8 th February, 2018	13	2	15	PMU	JICA Project, West Bengal
7	Training on Livelihood, Rural Finacing & Marketing in the perspective of OFSDP, Phase-II	SMS(LLI, Rural Financing & Marketing) and FMU Coordinators (Micro Planning & LLI support)	3 days	01.02.2018 to 03.02.2018	30	2	32	PMU	Conference Hall of PMU, OFSDS
8	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Athamallik Div	1 day	26.02.2018	52	10	62	DMU	DMU, Athamallik
9	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Dhenkanal Div	1 day	27.02.2018	90	15	105	DMU	DMU, Dhenkanal

SL. No.	Name of the Training/ Orientation	Category of Training	Duration	Date of the Training	Participants			Level	Venue
					Male	Female	Total		
10	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Boudh Div	1 day	8.03.2018	60	11	71	DMU	DMU, Boudh
11	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Subarnapur Div	1 day	9.03.2018	60	10	70	DMU	DMU, Subarnapur
12	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Baripada Div	1 day	15.03.2018	105	20	125	DMU	DMU, Baripada
13	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Rairangpur Div	1 day	16.03.2018	72	18	90	DMU	DMU, Rairangpur
14	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Karanjia Div	1 day	17.03.2018	75	15	90	DMU	Dmu, Karanjia
15	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Sundergarh Div	1 day	22.03.2018	95	25	120	DMU	DMU, Sundergarh
16	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Jharsuguda Div	1 day	23.03.2018	54	11	65	DMU	DMU, Jharsuguda
17	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Sambalpur Div	1 day	24.03.2018	86	14	100	DMU	DMU, Sambalpur
18	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Gh (North) Div	1 day	28.03.2018	78	12	90	DMU	DMU, Gh. North
19	Orientation on OFSDP, Phase-II	DMU, FMU & P-NGO Staff of Gh (South) Div	1 day	29.03.2018	70	15	85	DMU	DMU, Gh. South
Total					1092	185	1277		

List of Partner -NGOs Under OFSDP-II

Sl. No.	Forest Division	Name of the NGO
1	Athmallik	Viswa Yuva Kendra (VYK), Angul
2	Dhenkanal	The National Youth Service Action and Social Development Research Institute (NYSASDRI), Bhubaneswar
3	Boudh	The People Awareness Hilly Area Development (PAHAD), Kandhamal
4	Ghumsur(N)	M/s Social Welfare Agency & Training Institute (SWATI), Kandhamal
5	Ghumsur(S)	M/s Lower Income People Involvement for Community Action (LIPICA), Berhampur
6	Sambalpur	Gramya Vikash Sangathan, Nabarangpur
7	Jharsuguda	M/s Nikhila Utkal Harijan Adivasi Seva Sangha (NUHASS), Bhubaneswar
8	Subarnapur	Sabuja Biplav, Bhubaneswar
9	Sundergarh	M/s Self Employed Workers Association Kendra (SEWAK)

List of 1st & 2nd Batch VSSs

SI No.	Name of DMU	"Batch-I VSS (2017-18)"		" Batch-II VSS (2018-19)"	
		Name of FMU	No. of VSS	Name of FMU	No. of VSS
1	Baripada	Dukura	22	Bangriposi	20
		Kaptipada	24	Pithabata	25
				Udala	25
2	Rairangapur	Badampahar	20	Bisoi	20
				Manada	8
		Bahalda	20	Rairangpur	26
				Badampahar	6
3	Karanjia	Dudhiani	20	Gueguria	20
4	Dhenkanal	Dhenkanal	25	Hindol	27
5	Sundergarh	Ujalpur	30	Hemgir	30
				Lephripara	30
6	Jharsuguda	Belpahar	29	Bagdihi	20
				Kolabira	31
7	Sambalpur	Padiabahal	25	Dhama	20
		Sadar	30		
8	Subarnapur	Sonepur	25	Ullunda	25
9	Boudh	Boudh	20	Kantamal	20
10	Athamallik	Athmallik	20	Madhapur	25
11	Ghumsur - N	Mujagada	25	Jagannathprasad	25
12	Ghumsur - S	Buguda	20	Sorada	20
Total	12	15	355	19	423

Details of Survey & Demarcation of Assigned Area 1st Batch VSS 2017-18

Sl No.	Name of DMU	Name of FMU	No of VSS Approvecd	Assigned Area	"Grand Total Area in Ha."
1	Baripada	Dukura	22	1905.1	3443.61
		Kaptipada	24	1538.05	
2	Rairangapur	Badampahar	20	2346.5	3865.42
		Bahalda	20	1518.92	
3	Karanjia	Dudhiani	20	1796.68	1796.68
4	Dhenkanal	Dhenkanal	25	2612.58	2612.58
5	Sundergarh	Ujalpur	30	4009.17	4009.17
6	Jharsuguda	Belpahar	29	3007.74	3007.74
7	Sambalpur	Padiabahal	25	2022.26	4018.95
		Sadar	30	1996.68	
8	Subarnapur	Sonepur	25	1810.32	1810.32
9	Boudh	Boudh	20	3054.65	3054.65
10	Athamallik	Athmallik	20	1445.34	1445.34
11	Ghumsur - N	Mujagada	25	3334.71	3334.71
12	Ghumsur - S	Buguda	20	1878.13	1878.13
Total	12	15	355	34277.3	34277.3

Number of Officials attending Exposure Visit on of Hi-Tech Nursery of West Bengal (JICA Project) for OFSDP, Phase-II

Batch-I

Sl. No.	Period	Name of DMU	Officials in Number					Total
			DFO	ACF	RO	Fr.	FG	
1	16 th to 18 th Jan 2018	Baripada	1		1	1		3
2		Sundergarh		1	1	1		3
3		Sambalpur	1			1		2
4		Ghumsur (N)		1	1			2
5		Subarnapur	1		1			2
6		Athamallik	1		1			2
7		PMU, Bhubaneswar	1					1
Total			5	2	5	3	0	15

Batch-II

Sl. No.	Period	Name of DMU	Officials in Number					Total
			DFO	ACF	RO	Fr.	FG	
1	6 th to 8 th Feb. 2018	Baripada				1	1	2
2		Sundergarh					1	1
3		Sambalpur		1	1		1	3
4		Ghumsur (N)				1	1	2
5		Subarnapur		1		1	1	3
6		Athamallik		1		1	1	3
7		PMU, Bhubaneswar	1					1
Total			1	3	1	4	6	15
Grand Total			6	5	6	7	6	30

Details of Equipment/ Gadgets & Furniture & Fixture procured at PMU for the F.Y 2017-18

Sl No	Name of the Items	Qty.	Amount in Rs.
1	Printer	9	1,36,746
2	Desktop & Printer	1	54,048
3	LCD TV	1	55,459
4	LED TV	1	52,344
5	Tablet PC	4	6,16,475
6	LED Monitor	1	9,322
7	Formatter card for printer	1	37,760
8	Hard Disc	2	5,593
9	Photocopier & one stabilizer	1	3,38,844
10	Camera	2	20,312
11	Desktop	5	9,25,130
12	Notebook	12	
13	Sofa	3	60,277
Total			23,12,310

Details of the Extension of DMU Bilding under OFSDP-II

Sl. No.	Name of the Forest Division	IT Equipment Type with Quantity	Total Expenditure (in Rs.)
1	Athamallik	101.44	14,60,658
2	Boudh	101.44	14,60,658
3	Subarnapur	101.44	14,60,658
4	Sambalpur	128.96(1 st Floor)	15,13,296
5	Jharsuguda	101.44	14,60,658
6	Sundargarh	101.44	14,60,658
7	Ghumsur(N)	140.92 (1 st floor)	14,60,658
8	Ghumsur(S)	99.05	14,60,658
9	Baripada	165.55	10,60,658
10	Rairangpur	101.44	14,60,658
11	Karanjia	111.47 (1 st Floor)	14,60,658
12	Dhenkanal	160.27 (1 st Floor)	14,47,180

Details of office gadgets procured at DMU level

Sl. No.	Name of the Forest Division	IT Equipment Type with Quantity	Total Expenditure (in Rs.)
1	Baripada	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
2	Rairangpur	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
3	Karanjia	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
4	Athamalik	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
5	Sambalpur	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
6	Jharsuguda	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
7	Dhenkanal	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
8	Sundergarh	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
9	Subarnapur	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
10	Ghumsur (N)	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
11	Ghumsur (S)	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
12	Boudh	Computer 6, Laptop 1, Printer 3, Camera 2, Projector1	5,08,894
Total			61,06,732

Details of the Extension of FMU Buiding under OFSDP-II

SI No.	Name of the FMU	Area of FMU Building (in Sqr. mtr)	Expenditure (In Rs.)
1	Athamallik	61.02	7,67,378
2	Madhapur	61.02	7,67,378
3	Bamur	61.02	7,67,378
4	Boduh	72.55 (1 st Floor)	7,67,378
5	Kantamal	61.02	7,67,378
6	Manamunda	72.55 (1 st Floor)	7,67,378
7	Sonepur	61.02	7,67,378
8	Ullunda	61.02	7,67,378
9	Binka	61.02	7,67,378
10	Dhama	71.54	7,67,000
11	Padibahal	71.54	7,67,000
12	Rengali	71.54	7,67,000
13	Jujumura	71.54	7,67,000
14	Belpahad	72.55 (1 st Floor)	7,67,000
15	Bagdehi	72.55 (1 st Floor)	7,67,000
16	Kolabira	72.55 (1 st Floor)	7,67,000
17	Sundargarh	61.02	7,67,378
18	Ujalpur	61.02	7,67,130
19	Lephripada	61.02	7,67,378
20	Hemagiri	61.02	7,67,378
21	Brgaon	61.02	7,67,378
22	Mujagarh	67.97	7,67,378
23	Tarasing	67.97	7,67,378
24	Central	67.97	7,67,378
25	Jagannath Prasad	67.97	7,67,378
26	Suruda	62.25	7,67,378
27	Badagada	62.25	7,67,378

Sl No.	Name of the FMU	Area of FMU Building (in Sqr. mtr)	Expenditure (In Rs.)
28	Buguda	76.79 (1 st Floor)	7,67,378
29	Udala	61.08	7,67,378
30	Kaptipada	61.08	7,67,378
31	Dukura	61.08	7,67,378
32	Pithabata	61.08	7,67,378
33	Bangiriposi	61.08	7,67,378
34	Betnoti	61.08	7,67,378
35	Bahalda	72.55	7,67,378
36	Rairangpur	72.55	7,67,378
37	Bisoi	72.55	7,67,378
38	Badampahad	72.55	7,67,378
39	Manarda	72.55	7,67,378
40	Hindol	67.18	7,56,148
41	Kamakhya Nagar (East)	67.18	7,56,148
42	Kamakhya Nagar (West)	67.18	7,56,148
43	Dhenkanal	67.18	7,56,148
44	Kapilas	67.18	7,56,148
45	Sardangi	67.18	7,56,144
46	Karanjia	72.55	7,67,378
47	Dudhuani	72.55	7,67,378
48	Gurguria	72.55	7,67,378
49	Kendumundi	72.55	7,67,378
50	Thakurmunda	72.55	7,67,378

Details of office gadgets procured at FMU level

Name of the Forest Division	Name of the FMU	IT Equipment Type with Quantity	Total Expenditure (in Rs.)
Baripada	Bangiriposi	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Betnoti	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Dukura	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Kaptipada	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Pithabata	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Udala	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Rairangpur	Badampahar	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Bahalda	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Bisoi	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Manada	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Rairangpur	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Karanjia	Dudhiani	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Gueguria	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Karanjia	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Kendumindi	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Thakurmunda	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828

Athamallik	Athmallik	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Bamur	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Madhapur	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Sambalpur	Dhama	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Padiabahal	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Rengali	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Sadar	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Jharsuguda	Belpahar	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Bagdihi	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Kolabira	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Dhenkanal	Dhenkanal	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Hindol	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	K.Nagar East	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	K.Nagar West	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Kapilash	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Sadangi	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828

Sundargarh	Bargaon	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Hemgir	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Lephipara	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Sundargarh	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Ujalpur	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Subarnapur	Sonepur	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Ullunda	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Binika	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	J. prasad	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Ghumsur(N)	Mujagada	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Central	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Tarasingi	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Ghumsur(S)	Buguda	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Sorada	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Badagada	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Boudh	Boudh	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Kantamal	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
	Manamunda	Computer 5, Laptop 1, Printer 3, Camera 2, Projector1	4,15,828
Total			26898126

Progress of Expenditure of Odisha Forestry Sector Development Project Phase-II for the Financial Year 2017-18

(Rs. In Lakh)

Category		Budget	Expenditure
(A) Forest Ecosystem and Community Development			
1	Preparatory Work	960.00	28.36
2	Sustainable Forest Management	110.00	-
3	Sustainable Biodiversity Management	-	135.00
4	Livelihood Improvement	-	-
5	Capacity Development	590.00	16.80
6	Supporting Activities	910.00	906.34
7	Consulting Services	-	-
(B) State Share			
1	Administrative Cost	400.00	205.54
2	Taxes	160.00	194.10
3	Interest During Construction	10.00	-
4	Front End Fee	170.00	-
TOTAL		3,310.00	1,486.14

Summary of Grant Received, Expenditure & Reimbursement Claim (Rs. In Lakh)

Grant Received from Govt. Of Odisha (A)	2,500.00
Less, Expenditure during F.Y.- 2017-18 (B)	1,486.14
Balance as on 31.03.2018 (C=A-B)	1,013.86

Reimbursement Claim

Reimbursement Claim submitted to JICA (A) for the F.Y.-2017-18	1112.91
Less, Reimbursement Claim received upto 31.03.2018 (B)	424.12
Reimbursement Claim yet to receive up to 31.03.2018 (C=A-B)	688.79

Note: Reimbursement Claim of Rs.688.79 lakh as receivable on 31.03.2018 but received on 01.05.2018.

Progress of Expenditure of Odisha Forestry Sector Development Project Phase-II for the Financial Year 2018-19

(Rs. In Lakh)

Category		Budget	Expenditure
(A) Forest Ecosystem and Community Development			
1	Preparatory Work	1,244.80	606.07
2	Sustainable Forest Management	1,406.31	2,194.84
3	Sustainable Biodiversity Management	115.00	90.00
4	Livelihood Improvement	660.62	451.23
5	Capacity Development	658.93	89.89
6	Supporting Activities	1,465.40	1,482.72
7	Consulting Services	335.00	163.84
(B) State Share			
1	Administrative Cost	571.92	347.50
2	Taxes	390.00	304.77
3	Interest During Construction	23.39	-
TOTAL		6,871.37	5,730.86

Summary of Grant Received, Expenditure & Reimbursement Claim (Rs. In Lakh)

Balance as on 01.04.2018 (A)	1,013.86
Grant Received from Govt. Of Odisha (B)	5,941.00
Less, Expenditure during F.Y.- 2017-18 (C)	5,730.86
Balance as on 31.03.2019 (D=A+B-C)	1,224.00

Reimbursement Claim

Reimbursement Claim Receivable as on 01.04.2018 (A)	688.79
Reimbursement Claim submitted to JICA (B) for the F.Y.-2018-19	5,185.04
Less, Reimbursement Claim received upto 31.03.2019 (C)	4,908.69
Reimbursement Claim yet to receive up to 31.03.2019 (D=A+B-C)	965.14

Note: Reimbursement Claim of Rs.965.14 lakh as receivable on 31.03.2019 which was received on 07.05.2019.

Statement of Expenditure OFSDP Phase-II (ID-P 257)

Audited Statement of Expenditure for the F-Y 2017-18

Budget Head			DMU Expenditure	PMU Expenditure	Total Expenditure
A1 Preparatory Works					
A1	1	Deployment of NGOs for Community development and SFM	23,91,928		23,91,928
A1	2	Survey and Demarcation			
A1	2 1	Survey and Demarcation			
A1	2 2	Mapping 1:5000 Scale			
A1	2 3	Satellite Images(Covering all VSS)			
A1	2 4	GPS Survey of Treatment Area			
A1	3	Review and Revisit of Project Manual/ Training materials	-	4,43,619	4,43,619
Total			23,91,928	4,43,619	28,35,547
A3 Sustainable Biodiversity Management					
A3	1	Sustainable Biodiversity Management incorporating concept of SATOYAMA model			
A3	2	Establishment of Scientific Monitoring System at Bhitarkanika	-	1,35,00,000	1,35,00,000
Total			-	1,35,00,000	1,35,00,000
A5 Capacity Development					
A5	1	Executing Agency			
A5	1 1	Training Plan Development	-	1,87,830	1,87,830
A5	1 2	Regular Trainings			
A5	1 2 1	PMU/DMU	6,23,270	5,01,187	11,24,457
A5	1 2 1 a	Managerial/Skill Improvement			
A5	1 2 1 b	Technical/Engineering			
A5	1 2 1 c	M&E/MIS,GIS			
A5	1 2 1 d	Gender Training			
A5	1 2 2	FMU			

Budget Head					PMU Expenditure	DMU Expenditure	Total Expenditure
A5	1	2	2	a	Managerial/Skill Improvement		
A5	1	2	2	b	Technical/Engineering		
A5	1	2	2	c	M&E/MIS,GIS		
A5	1	2	2	d	Gender Training		
A5	1	2	3		Environmental and Social Consideration		
A5	1	2	3	a	Environmental and Social Consideration Training(PMU)		
A5	1	2	3	b	Environmental and Social Consideration Training(DMU)		
A5	1	4			-	3,67,620	3,67,620
A5	1	4	1		National/Outside State(PMU/DMU/FMU)		
A5	1	4	1	a	JICA assisted states		
A5	1	4	1	b	States having Inter-sectoral/Livelihood models		
A5	1	4	2		Overseas		
A5	1	4	3		Hi-Tech Nursery exposure		
A5	1	4	4		Drainage Line Treatment/SMC work exposure Non-JFM		
A5	1	4	5		Drainage Line Treatment/SMC work exposure JFM		
A5	1	5			National Workshop		
A5	1	6			Institutional Capacity Impact Assessment		
Total					6,23,270	10,56,637	16,79,907

A6 Supporting Activities

A6	1				Institutional and Project Management Support		
A6	1	1			Strengthening of PMU Office		
A6	1	1	1		-	24,01,988	24,01,988
A6	1	1	2		-	3,31,840	3,31,840
A6	1	1	3		PMU Building		
A6	1	1	3	a	Extension of PMU building		
A6	1	1	3	b	Maintenance of PMU building		
A6	1	1	4		-	77,28,421	77,28,421
A6	1	1	5		Human Resource Support- PMU		
A6	1	1	5	a	-	58,57,043	58,57,043
A6	1	1	5	b	-	52,18,681	52,18,681
A6	1	2			Strengthening of DMU Office		

Budget Head					PMU Expenditure	DMU Expenditure	Total Expenditure
A6	1	2	1	Equipment/ Office automation/ Gadgets	42,34,735		42,34,735
A6	1	2	2	refurbishing of DMU office- Furniture/ Fixtures	10,45,638		10,45,638
A6	1	2	3	DMU Building			
A6	1	2	3 a	DMU Building Extension	64,45,121		64,45,121
A6	1	2	3 b	DMU Building Extension Maintenance			
A6	1	2	4	Vehicles for Project at DMU level	-	1,02,44,256	1,02,44,256
A6	1	2	5	Human Resource Support- DMU			
A6	1	2	5 a	Contractual/ Direct Hiring	38,92,420		38,92,420
A6	1	2	5 b	Outsourcing	15,40,299		15,40,299
A6	1	3		Strengthening of FMU Office			
A6	1	3	1	Equipment/ Office automation/ Gadgets	1,27,61,076		1,27,61,076
A6	1	3	2	Refurbishing of FMU office- Furniture/ Fixtures	19,41,326		19,41,326
A6	1	3	3	FMU Building			
A6	1	3	3 a	FMU Building Extension	1,48,89,210		1,48,89,210
A6	1	3	3 b	FMU Building Extension Maintenance			
A6	1	3	4	Vehicles for Project at FMU level -No Cost			
A6	1	3	5	Human Resource Support- FMU			
A6	1	3	5 a	Contractual/ Direct Hiring	65,22,544		65,22,544
A6	1	3	5 b	Outsourcing	39,33,321		39,33,321
A6	1	4		Strengthening of Circle Office			
A6	1	4	1	Equipment/ Office automation/ Gadgets	2,39,993		2,39,993
A6	1	4	2	Refurbishing of Circle office- Furniture/ Fixtures	65,092		65,092
A6	1	4	3	Human Resource Support - Contractual Staff	35,332		35,332
A6	2			Monitoring & Evaluation (M&E)			
A6	2	1	4	Computerized MIS & GIS staff (In-house development)	-	1,03,059	1,03,059
A6	2	1	5	Computerized Accounting System	-	8,944	8,944
A6	2	1	5 a	PMU			
A6	2	1	5 b	DMU			
A6	2	1	5 c	FMU			
A6	4	2		Internal Communication Support	-	2,86,214	2,86,214
A6	4	2	1	Equipments and aids			
A6	4	2	2	Bulk SMS/ email services			
A6	4	3		External Communications Support			
A6	4	3	1	Folk Media			

Budget Head					PMU Expenditure	DMU Expenditure	Total Expenditure
A6	4	3	2	Print Media	-	5,38,081	5,38,081
A6	4	3	3	Electronic media (Radio/TV)			
A6	4	3	4	Newsletter/ Magazine	-	15,000	15,000
A6	4	3	5	Short films			
A6	4	3	6	Exhibition/ Melas - participation support			
A6	4	3	6 a	Products Conclaves			
A6	4	3	7	Workshop/ Seminars	-	3,53,962	3,53,962
A6	4	3	8	Publications			
Total					5,75,46,107	3,30,87,489	9,06,33,596

A7 Phase-out/Phase-in

A7 1 Preparation of Phase-out/ Phase-In

Total -A	6,05,61,305	4,80,87,745	10,86,49,050
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B. Administration Cost (State Share)

B1	1		Orientation for PMU/DMU/FMU by PMU	-	24,224	24,224
B1	2		Concurrent Monitoring and Periodic Reviews	-	6,720	6,720
B1	2	1	HPC/JICA			
B1	2	2	APCCF (M&E & IV) OFD			
B1	3		Annual Strategy Planning & Review workshops			
B1	3	1	PMU			
B1	3	2	DMU			
B1	4		PMU Administrative Cost			
B1	4	1	Salary	-	1,19,65,673	1,19,65,673
B1	4	2	Operation Cost	-	74,25,895	74,25,895
B1	5		DMU Administrative Cost			
B1	5	1	Operation Cost	4,20,625		4,20,625
B1	6		FMU Administrative Cost			
B1	6	1	Operation Cost	6,55,572		6,55,572
B1	7		Circle Administrative Cost			
B1	7	1	Operation Cost	55,945		55,945
B2			GST,Tax & Service tax	68,24,483	1,25,86,127	1,94,10,610
Sub-Total-B				79,56,625	3,20,08,639	3,99,65,264
Grand Total (A+B)				6,85,17,930	8,00,96,384	14,86,14,314

Progress of DLT work in JFM Mode. (1st Batch) 2018-19

Sl. No	Name of Division	Name of Range	No of VSS	Target in ha.	Achievement
1	Athamallik	Athamallik	20	25	25
2	Dhenkanal	Dhenakanal	25	32	32
3	Boudh	Boudh	20	25	25
4	Ghumsur (N)	Mujagarh	25	31	31
5	Ghumsur (S)	Buguda	20	25	25
6	Sambalpur	Sadar	30	38	38
		Padiabahal	25	31	31
7	Subarnapur	Sonepur	25	32	32
8	Sundargarh	Ujalpur	30	38	38
9	Jharsuguda	Belpahar	29	36	36
10	Baripada	Dukura	22	28	28
		Kaptipada	24	30	30
11	Karanjia	Dudhiani	20	25	25
12	Rairangpur	Badampahar	20	25	25
		Bahalda	20	25	25
Total		15	355	446	446

Progress of Fire Protection work in JFM Mode (1st batch) 2018-19

Sl. No	Name of Division	Name of Range	No of VSS	Target in km.	Achievement in km.
1	Athamallik	Athamallik	20	29	29
2	Dhenkna	Dhenkanal	25	36	36
3	Boudh	Boudh	20	28	28
4	Ghumsur (N)	Mujagarh	25	36	36
5	Ghumsur (S)	Buguda	20	29	29
6	Sambalpur	Sadar	30	43	43
		Padiabahl	25	36	36
7	Subarnapur	Sonepur	25	36	36
8	Sundargarh	Ujalpur	30	43	43
9	Jharsuguda	Belpahar	29	41	41
10	Baripada	Dukura	22	31	31
		Kaptipada	24	34	34
11	Karanja	Dudhiani	20	28	28
12	Rairangpur	Badampahar	20	28	28
		Bahalda	20	28	28
Total			355	506	506

Implementation of works under ANR in JFM Mode year 2018-19 (0th operation of Survey Demarcation, Site Preparation including pitting and High stump cutting)

Sl. No	Name of Division	Name of Range	No of VSS	ANR with out gap (0 th year operation)		ANR 200 plant/Ha.		ANR 400 plant/ha.		ANR 800 plant/ha.		Total ANR	
				Target in Ha.	Progress in Ha.	Target in Ha.	Progress in Ha.	Target in Ha.	Progress in Ha.	Target in Ha.	Progress in Ha.	Target in Ha.	Progress in Ha.
1	Athamallik	Athamallik	20	391	391	199	199	266	266	0	0	856	856
2	Dhenkanal	Dhenakanal	25	319	319	730	730	15	15	0	0	1064	1064
3	Boudh	Boudh	20	1614	1614	0	0	448	448	0	0	2062	2062
4	Ghumsur (N)	Mujagarh	25	319	319	0	0	531	531	5	5	855	855
5	Ghumsur(S)	Buguda	20	255	255	0	0	425	425	170	170	850	850
6	Sambalpur	Sadar	30	411	411	0	0	500	500	227	227	1138	1138
		Padiabahal	25	344	344	0	0	416	416	189	189	949	949
7	Subarnapur	Sonepur	25	319	319	0	0	531	531	212	212	1062	1062
8	Sundargarh	Ujalpur	30	382	382	0	0	638	638	255	255	1275	1275
9	Jharsuguda	Belpahar	29	348	348	132	132	616	616	115	115	1211	1211
10	Baripada	Dukura	22	280	280	160	160	120	120	0	0	560	560
		Kaptipada	24	270	270	75	75	0	0	0	0	345	345
11	Karanjia	Dudhiani	20	765	765	0	0	396	396	0	0	1161	1161
12	Rairangpur	Badampahar	20	255	255	750	750	0	0	0	0	1005	1005
		Bahalda	20	330	330	365	365	0	0	0	0	695	695
Total			355	6602	6602	2411	2411	4902	4902	1173	1173	15088	15088

Progress of implementation of works under AR in JFM Mode 2018-19 (0th Year operation, Survey Demarcation, Site Preparation and Pitting)

Sl. No	Name of Division	Name of Range	No of VSS	Fuel and Fodder (0 th year operation)		NTFP		Other Block Plantation		Total AR	
				Target in Ha.	Progress of Pitting in Ha.	Target in Ha.	Progress of Pitting in Ha.	Target in Ha.	Progress in Ha.	Target in Ha.	Progress of pitting in Ha.
1	Athamallik	Athamallik	20	48	48	34	34	10	10	92	92
2	Dhenakanal	Dhenkanal	25	52	52	43	43	0	0	95	95
3	Boudh	Boudh	20	0	0	20	20	8	8	28	28
4	Ghumsur (N)	Mujagarh	25	28	28	8	8	9	9	45	45
5	Ghumsur(S)	Buguda	20	55	55	37	37	8	8	200	200
6	Sambalpur	Sadar	30	181	181	122	122	62	62	365	365
		Padiabahal	25	153	153	102	102	51	51	306	306
7	Jharsuguda	Belpahar	29	80	80	54	54	11	11	145	145
8	Subarnapur	Sonepur	25	69	69	47	47	109	109	225	225
9	Sundargarh	Ujalpur	30	81	81	56	56	11	11	148	148
10	Baripada	Dukura	22	0	0	0	0	0	0	0	0
		Kaptipada	24	0	0	0	0	0	0	0	0
11	Karanjia	Dudhiani	20	7	7	5	5	5	5	17	17
12	Rairangpur	Badampahar	20	15	15	37	37	4	4	56	56
		Bahalda	20	15	15	29	29	12	12	56	56
Total			355	784	784	594	594	300	300	1678	1678

Progress of DLT work in Non-JFM Mode. (1st batch VSS)

Sl. No	Name of Division	Name of Range	No of VSS	Target in ha.	Achievement in ha.
1	Athamallik	Athamallik	20	12	12
2	Dhenkanal	Dhenkanal	25	16	16
3	Boudh	Boudh	20	12	12
4	Ghumsur (N)	Mujagarh	25	16	16
5	Ghumsur(S)	Buguda	20	13	13
6	Sambalpur	Sadar	30	19	19
		Padiabahal	25	16	16
7	Subarnapur	Sonepur	25	16	16
8	Sundargarh	Ujalpur	30	19	19
9	Jharsuguda	Belpahar	29	18	18
10	Baripada	Dukura	22	29	29
		Kaptipada	24		
11	Karanjia	Dudhiani	20	12	12
12	Rairangpur	Badampahar	20	12	12
		Bahalda	20	12	12
Total			355	222	222

Progress on work under consolidation and Demarcation of Forest boundaries in Non-JFM Mode. (2018-19) 1st Batch.

Sl. No	Name of Division	No. of Forest Block	Target in KM	Achievment in KM
1	Athamallik	2	32	32
2	Dhenkanal	3	39	39
3	Boudh	1	32	32
5	Ghumsur (N)	2	39	39
4	Ghumsur (S)	3	32	32
6	Sambalpur	3	86	86
7	Subarnapur	7	39	39
8	Sundargarh	3	47	47
9	Jharsuguda	3	46	46
10	Baripada	6	73	73
11	Karajia	10	32	32
12	Rairangpur	15	64	64
Total		58	561	561

No. of DMU Item of Work Physical Progress (in nos.)

No. of DMU : 6

Item of Work	Physical Progress (in nos)
A. Site specific Infrastructure Development Work	
3 Phase Electrification	2
Boundary Wall	1
Site Preparation and Land Development	6
Inspection Path	6
Drying Yard	4
Chopping Machine and Shed	6
Creation of Water body(s)	2
Renovation of Water bodies	2
Sinking of tube well and fitting of Pump	6
Construction of Overhead Tank	4
Barbed wire fencing	1
Constuction of RAMP	2
Construction of Disinfection Tank	2
Construction of Sump	1
Laying of Water supply system	1
Procurement of DG Set	1
Spreading of Sand in RT Area	2
Procurement of Mixing Machine	2
Procurement of Trolley	2

B. Procurement of Root Trainer, GI Stand, Hydro pit, Removable agro net shed and Overhead Sprinkling System	
Procurement of root trainer 150CC	6,60,000
Procurement of GI Stand for 150CC RT	6,60,000
Installation of Hydro pit for Seed Germination	24
Procurement of root trainer 300CC	3,912
Procurement of GI Stand for 300CC RT	6,600
Installation of Agro net shed	18
Installation of Overhead Sprinkling System	18
C. Raising of poly pot seedlings	
No of Seedlings Raised	13,20,000
D. Raising of RT seedlings	
No of Seedlings Raised (150 CC)	6,60,000
No of Seedlings Species Raised (300 CC)	6,60,000

Abstract of SHGs Score Sheet, batch-I VSSs

Sl No.	Name of Divison	Name of FMU	No.of VSS	No. of SHGs identified	Grades obtained by SHGs DMU wise Nos	
					A) >50	B) <50
1	Ghumsur(N)	Mujagarh	25	132	42	90
2	Ghusmur (S)	Buguda	20	97	78	19
3	Boudh	Boudh	20	88	50	38
4	Athamallik	Athamallik	20	144	49	95
5	Karanjia	Dudhiana	20	160	95	65
6	Subarnapur	Sonepur	25	156	22	134
7	Sambalpur	Sadar	30	150	90	60
		Padiabahal	25	149	61	88
8	Sundargrh	Ujalpur	30	333	207	126
9	Dhenkanal	Dhenkanal	25	183	117	66
10	Baripada	Dukura	26	359	150	209
		Kaptipada	20			
11	Rairangpur	Bahalda	20	77	29	48
		Badampahad	20	55	11	44
12	Jharsuguda	Belpahad	29	167	87	80
Total			355	2250	1088	1162

Details of Trainings & Exposures Conducted at PMU, DMU FMU & VSS level (2018-19)

Abstract of Trainings & Exposures at PMU level				
Training Themes	Participants			
	Nos	Male	Female	Total
Training on Project Accountants of OFSDP-II	1	14	0	14
ToT on Micro Planning in IIFM, Bhopal	1	14	1	15
Training on Web based GIS Application and Preparation of VSS Map using QGIS	1	12	0	12
Orientation on Inter Personal Skill	1	42	4	46
Training on Micro Planning for facilitators (DMU level Project Officers and Staff & PNGO Chiefs)	5	202	27	229
Training on GIS, MIS & Concurrent monitoring of OFSDP-II	1	12	0	12
Training on SHG Guideline	1	50	4	54
Workshop on CMRV & REDD Plus	1	35	4	39
Consultative Workshop on Gender Mainstreaming	1	44	6	50
Workshop on Eco-System Based Health Card Preparation	1	47	9	56
Training on IMS Application fro FMU Team	1	45	0	45
Training on IMS Application fro DMU Team	1	30	4	34
Exposure Visit to Uttar Pradesh JICA Project	1	14	1	15
Exposure Visit to Tripura JICA Project	1	16	0	16
2 nd Preparatory Workshop on CMRV & REDD+ Readiness	1	46	4	50
Annual Review Conference (Sameekshya 2018-19)	1	201	59	260
Total	20	824	123	947

Abstract of Trainings at DMU level				
Training Theme	Nos	Male	Female	Total
Training on Webbased Reporting Management in OFSDP-II	7	217	24	241
Training on Micro Planning for the officials of FMU & P.NGO Staff	14	869	259	1128
Orientation training on Survey & Demarcation for FMU level staff	6	144	29	173
Training of Animators on OFSDP-II	1	42	32	74
Training on SHG Guideline	1	46	9	55
Workshop on CMRV & REDD Plus	6	314	42	356
Training on M&E and MIS Management in OFSDP-II	5	147	26	173
Annual Sameekshya at DMU level	12	960	240	1200
Total	52	2739	661	3400

Abstract of Trainings at FMU & VSS level				
Training Theme	Nos	Male	Female	Total
Orientation training to VSS on OFSDP Phase-II	355	6390	7100	13490
Training of Animators on functioning of OFSDP-II	15	505	419	924
Hands on trg on Micro Planning Exercise for FMU & P-NGO Staff	15	623	448	1071
Training of Working Group & Women Working Group on preparation of Micro Plan	159	3158	3115	6273
Training on Alternate Livelihood Interventions at VSS level	7	86	140	226
Orientation and training on Cattle Health Management & Vaccination at VSS level	1	21	24	45
Training on conducting GPS Survey of the Assigned Area for FMU staff	1	16	3	19
Total	553	10799	11249	22048

Details of Equipment/ Gadgets & Furniture & Fixture procured at PMU for the F.Y 2018-19

SI No	Name of the Items	Qty.	Amount in Rs.
1	Printer	2	42,200
2	Telephone Hand set	2	2,405
3	Spiral Binding Machine	1	4,850
4	LED TV	1	2,07,813
5	Voice Recorder	2	11,441
6	LED Monitor	1	9,322
7	Air Conditioner	7	5,10,486
8	3 Seater Steel Chair	3	24,661
9	Wooden Chair	10	78,000
10	Sofa	2	28,475
11	Mesh Back chair	14	1,05,924
Total			10,25,577

Details of Periodic review meeting at DMU/FMU/VSS level (2018-19)

Sl No.	Name of the DMU	No of meeting at DMU	No of meeting at FMU	No of VSS meeting
1	Athamallik	12	26	1040
2	Boudh	12	26	1000
3	Subarnapur	12	26	1250
4	Sambalpur	12	52	2750
5	Jharsuguda	12	26	1450
6	Sundargarh	12	26	1500
7	Ghumsur(N)	12	26	1250
8	Ghumsur(S)	12	26	1000
9	Baripada	12	52	2300
10	Rairangpur	12	26	2000
11	Karanjia	12	26	1040
12	Dhenkanal	12	26	1250

No of DAC/ BLAC meeting at DMU/FMU/VSS level (up to 2018-19)

SI No.	Name of District	Name of the DMU	No of DAC meeting	No of BLAC Meeting
1	Angul	Athamallik	3	8
2	Boudh	Boudh	3	19
3	Subarnapur	Subarnapur	2	6
4	Sambalpur	Sambalpur	2	7
5	Jharsuguda	Jharsuguda	3	18
6	Sundargarh	Sundargarh	3	64
7	Ganjam	Ghumsur(N)	1	8
		Ghumsur(S)		14
9	Mayurbhanja	Baripada	1	7
		Rairangpur		1
		Karanjia		6
10	Dhenkanal	Dhenkanal	3	9
Total			21	167

Progress of Development of Module During 2018-19

SL. No	Activities	SL. No	Activities
1	ANR with Gap 200 Plants 0 th year	21	Fire Line Creation
2	ANR with Gap 400 Plants 0 th year	22	FMU information
3	ANR with Gap 800 Plants 0 th year	23	MPR -CB Abstract
4	ANR without Gap Plantation 0 th year	24	MPR -CB Abstract (PMU)
5	AR Fuel & Fodder Plantation 0 th year	25	MPR CB Abstract Theme wise
6	AR NTFP Plantation 0 th year	26	PNGO III- Activity Report
7	AR Other Block Plantation 0 th year	27	PNGO I - Information
8	CBT 1-Abstract (PMU)	28	PNGO II - Performance
9	CBT 2A-Details of DMU wise Trainings	29	PNGO IV- Performance for Institutional Arrangement
10	CBT 2A- Details of DMU wise Trainings	30	Report on Extension of DMU Building
11	CBT 2B-Abstract of FMU wise Trainings	31	Report on Extension of FMU Building
12	CBT 1- FMU wise Participant	32	Report on Extension of VSS Building
13	Consolidation and Demarcation for Forestry Boundary	33	Survey and Demarcation Abstract
14	Consolidation of FBB	34	Survey and Demaraction Detalis
15	Convergence (Acitivity wise)	35	VSS 1A- Information
16	Convergence (Department wise)	36	VSS 1B- Abstract
17	Convergence (DMU wise)	37	VSS II-Microplan Formulation
18	DLT under JFM	38	VSS Mgnt. Module
19	DLT under Non-JFM	39	VSS Proposal Abstrct Report
20	DMU Information	40	VSS Proposal Report

Progress of Sameekshya Meeting 2018-19

SI No.	Name of DMU	Date of Sameekshya Meeting
1	Athamalli	11.01.2019
2	Baripda	10.01.2019
3	Boudh	18.01.2019
4	Dhenkanal	22.01.2019
5	Ghumsur-North	24.01.2019
6	Ghumsur-South	25.01.2019
7	Jharsuguda	11.01.2019
8	Karanjia	05.01.2019
9	Rairangpur	04.01.2019
10	Sambalpur	18.01.2019
11	Subarnapur	19.01.2019
12	Sundargarh	28.12.2019
13	State Level Sameekshya Meeting	14.03.2019 & 15.03.2019

Statement of Expenditure OFSDP Phase-II (ID-P 257) Audited Statement of Expenditure for the F-Y 2018-19

Budget Head			PMU Expenditure	DMU Expenditure	Total Expenditure
A1. Preparatory Works					
A1	1	Deployment of NGOs for Community development and SFM			-
		Batch-1		1,17,96,369	1,17,96,369
A1	1	Batch-2		47,02,067	47,02,067
A1	2	Survey and Demarcation			-
A1	2	1		93,03,222	93,03,222
A1	2	2	27,97,635	40,000	28,37,635
A1	2	3			-
A1	2	4		89,840	89,840
A1	3	Review and Revisit of Project Manual/ Training materials	8,94,500		8,94,500
A1	4	Engagement of VSS/EDC Animators		-	-
		Batch-1		1,84,35,696	1,84,35,696
		Batch-2		49,45,000	49,45,000
A1	5	Micro Planning (Batch-1)		58,78,139	58,78,139
A1	6	Revisiting Micro Planning (after 4 th year)			-
A1	7	Annual Planning (Batch-1)		17,25,000	17,25,000
Total			36,92,135	5,69,15,333	6,06,07,468

A2. Sustainable Forest Management

A2	1	JFM-Mode			
A2	1	1			-
A2	1	1	1	14,69,700	14,69,700
A2	1	1	2		-
A2	1	1	3		-
A2	1	2		2,67,70,422	2,67,70,422
A2	1	2	1		-

Budget Head					PMU Expenditure	DMU Expenditure	Total Expenditure
A2	1	2	1	a	DLT Establishment		-
A2	1	2	1	b	DLT Maintenance 1		-
A2	1	2	1	c	DLT Maintenance 2		-
A2					JFM Treatment Area		-
A2	1	3			ANR		-
A2	1	3	1		ANR with no gap planting (0 th year advance work)	1,66,36,925	1,66,36,925
A2	1	3	2		ANR with 400 seedlings/ha gap plantation (0 th year advance work)	3,14,26,722	3,14,26,722
A2	1	3	3		ANR with 800 seedlings/ha gap plantation (0 th year advance work)	1,19,68,119	1,19,68,119
A2	1	3	4		ANR with 200 seedlings/ha gap plantation (0 th year advance work)	1,08,88,076	1,08,88,076
A2	1	4			Block Plantation		-
A2	1	4	1		Fuel & Fodder Plantation (0 th year advance work)	3,46,15,168	3,46,15,168
A2	1	4	2		NTFP Plantation (0 th year advance work)	58,73,179	58,73,179
A2	1	4	3		Other Block Plantation (0 th year advance work)	88,41,600	88,41,600
A2	1	5			Fire Protection		-
A2	1	5	1		Fire Line(FL) Construction and Maintenance	9,10,800	9,10,800
A2	1	5	2		Provision of Incentive Measures		-
A2	2				Non JFM Mode		-
A2	2	1			Consolidation and demarcation		-
A2	2	1	1		Consolidation and demarcation of Forest Boundaries	31,89,782	31,89,782
A2	2	1	2		Maintenance of Forest Boundaries		-
A2	2	2			Construction/Improvement of permanent Nurseries		-
A2	2	2	a		Construction of permanent Nurseries	5,24,65,958	5,24,65,958
A2	2	2	b		Maintenance of permanent Nurseries		-
A2	2	2	c		Root Trainer/Material Replacement	-	-
A2	2	3			Non-JFM Drainage Line Treatment(DLT)(Ex-situ SMC Work)		-
A2	2	3	a		DLT Establishment	1,44,27,259	1,44,27,259
A2	2	3	b		DLT Maintenance 1		-
A2	2	3	c		DLT Maintenance 2		-
Total					-	21,94,83,710	21,94,83,710

Budget Head		PMU Expenditure	DMU Expenditure	Total Expenditure
A3. Sustainable Biodiversity Management				
A3 1	Sustainable Biodiversity Management incorporating concept of SATOYAMA model			-
A3 2	Establishment of Scientific Monitoring System at Bhitarkanika	90,00,000	-	90,00,000
Total		90,00,000	-	90,00,000
A4. Livelihood Improvement				
A4 1	Community Development Fund (Batch-1)		4,51,22,702	4,51,22,702
Total		-	4,51,22,702	4,51,22,702
A5. Capacity Development				
A5 1	Executing Agency			-
A5 1 1	Training Plan Development	4,19,650		4,19,650
A5 1 2	Regular Trainings			-
A5 1 2 1	PMU/DMU			-
A5 1 2 1 a	Managerial/Skill Improvement	27,95,599	6,66,975	34,62,574
A5 1 2 1 b	Technical/Engineering			-
A5 1 2 1 c	M&E/MIS,GIS	2,24,772	3,01,511	5,26,283
A5 1 2 1 d	Gender Training	3,74,613		3,74,613
A5 1 2 2	FMU			-
A5 1 2 2 a	Managerial/Skill Improvement			-
A5 1 2 2 b	Technical/Engineering			-
A5 1 2 2 c	M&E/MIS,GIS	1,79,375		1,79,375
A5 1 2 2 d	Gender Training			-
A5 1 2 3	Environmental and Social Consideration			-
A5 1 2 3 a	Environmental and Social Consideration Training(PMU)			-
A5 1 2 3 b	Environmental and Social Consideration Training(DMU)			-
A5 1 4	Exposures			-
A5 1 4 1	National/Outside State(PMU/DMU/FMU)			-
A5 1 4 1 a	JICA assisted states			-
A5 1 4 1 b	States having Inter-sectoral/ Livelihood models	11,01,776		11,01,776

Budget Head		PMU Expenditure	DMU Expenditure	Total Expenditure
A5	1 4 2			-
A5	1 4 3	62,041		62,041
A5	1 4 4			-
A5	1 4 5			-
A5	1 5			-
A5	1 6			-
A5	2 3			-
A5	2 3 1		1,25,632	1,25,632
A5	2 3 2			-
A5	2 3 3		15,42,412	15,42,412
A5	2 3 4			-
A5	2 3 5			-
A5	2 3 6			-
A5	2 3 7		1,96,811	1,96,811
A5	3			-
A5	3 1	1,03,749		1,03,749
A5	3 2			-
A5	3 3			-
A5	3 4			-
A5	3 5			-
A5	3 6			-
A5	4			-
A5	4 1		3,96,827	3,96,827
A5	4 2			-
A5	6			-
A5	7			-
A5	7 1			-

Budget Head		PMU Expenditure	DMU Expenditure	Total Expenditure
A5	7 2			-
				Division Level Training
A5	7 2 a			-
				Biomass
A5	7 2 b			-
				GPS
A5	7 2 c			-
				MIS
A5	7 2 d	3,67,735	1,29,486	4,97,221
				Awareness Generation Workshop
Total		56,29,310	33,59,654	89,88,964

A6. Supporting Activities

A6	1			-
				Institutional and Project Management Support
A6	1 1			-
				Strengthening of PMU Office
A6	1 1 1	6,86,058		6,86,058
				Equipment/ Office automation/ Gadgets
A6	1 1 2	9,16,307		9,16,307
				Refurbishing of PMU office- Furniture/ Fixtures
A6	1 1 3			-
				PMU Building
A6	1 1 3 a			-
				Extension of PMU building
A6	1 1 3 b	22,14,559		22,14,559
				Maintenance of PMU building
A6	1 1 4			-
				Vehicles for Project at PMU level
A6	1 1 5			-
				Human Resource Support- PMU
A6	1 1 5 a	70,38,495		70,38,495
				Contractual/ Direct Hiring
A6	1 1 5 b	60,52,134		60,52,134
				Outsourcing
A6	1 2			-
				Strengthening of DMU Office
A6	1 2 1		25,05,745	25,05,745
				Equipment/ Office automation/ Gadgets
A6	1 2 2		38,08,487	38,08,487
				Refurbishing of DMU office- Furniture/ Fixtures
A6	1 2 3			-
				DMU Building
A6	1 2 3 a		96,16,644	96,16,644
				DMU Building Extension
A6	1 2 3 b			-
				DMU Building Extension Maintenance
A6	1 2 4			-
				Vehicles for Project at DMU level
A6	1 2 5			-
				Human Resource Support- DMU
A6	1 2 5 a		1,45,47,849	1,45,47,849
				Contractual/ Direct Hiring
A6	1 2 5 b		79,54,050	79,54,050
				Outsourcing
A6	1 3			-
				Strengthening of FMU Office
A6	1 3 1		97,62,722	97,62,722
				Equipment/ Office automation/ Gadgets
A6	1 3 2		91,21,898	91,21,898
				Refurbishing of FMU office- Furniture/ Fixtures

Budget Head					PMU Expenditure	DMU Expenditure	Total Expenditure
A6	1	3	3	FMU Building			-
A6	1	3	3 a	FMU Building Extension		2,01,03,016	2,01,03,016
A6	1	3	3 b	FMU Building Extension Maintenance			-
A6	1	3	4	Vehicles for Project at FMU level -No Cost			-
A6	1	3	5	Human Resource Support- FMU			-
A6	1	3	5 a	Contractual/ Direct Hiring		2,97,76,631	2,97,76,631
A6	1	3	5 b	Outsourcing		1,86,98,428	1,86,98,428
A6	1	4		Strengthening of Circle Office			-
A6	1	4	1	Equipment/ Office automation/ Gadgets		55,789	55,789
A6	1	4	2	Refurbishing of Circle office- Furniture/ Fixtures		2,67,377	2,67,377
A6	1	4	3	Human Resource Support - Contractual Staff		6,26,894	6,26,894
A6	2			Monitoring & Evaluation (M&E)			-
A6	2	1		Monitoring			-
A6	2	1	1	Concurrent Monitoring and Periodic Reviews			-
A6	2	1	1 a	PMU	76,355		76,355
A6	2	1	1 b	DMU		1,12,548	1,12,548
A6	2	1	1 c	FMU		66,300	66,300
A6	2	1	1 d	VSS (Batch-1)		9,23,000	9,23,000
A6	2	1	1 e	Circles		4,200	4,200
A6	2	1	2	Inter-sectoral Coordinating Meetings			-
A6	2	1	2 a	Principal Secretary (Planning & Coordination)			-
A6	2	1	2 b	District Magistrate ADM		11,330	11,330
A6	2	1	2 c	Block Development Officer		33,306	33,306
A6	2	1	3	Community Self-monitoring			-
A6	2	1	4	Computerized MIS & GIS staff (In-house development)			-
A6	2	1	5	Computerized Accounting System			-
A6	2	1	5 a	PMU	21,600		21,600
A6	2	1	5 b	DMU	2,07,360		2,07,360
A6	2	1	5 c	FMU	7,63,200		7,63,200
A6	2	1	6	GIS- Satellite images for Monitoring	1,12,100		1,12,100
A6	2	2		Impact Assessment			-
A6	2	2	1	Annual Outcome Assessments	3,89,281		3,89,281
A6	2	2	2	Baseline and Impact Surveys			-

Budget Head		PMU Expenditure	DMU Expenditure	Total Expenditure
A6	2 2 2 a			-
	Socio-economic/ Gender surveys			
A6	2 2 2 a i			-
	Baseline			
A6	2 2 2 a ii			-
	Impact (Mid and end-term)			
A6	2 2 2 b			-
	Physical Surveys			
A6	2 2 2 b i			-
	Baseline			
A6	2 2 2 b ii			-
	Impact (Mid and end-term)			
A6	2 2 3			-
	Thematic and Short Studies			
A6	2 3			-
	Audits			
A6	2 3 1			-
	Social Audits			
A6	2 3 2			-
	Statutory Financial Audits			
A6	2 3 2 a	2,17,000		2,17,000
	PMU/DMU/FMU			
A6	2 3 2 b			-
	VSS			
A6	2 3 3			-
	Concurrent Audits			
A6	2 3 3 a	7,593		7,593
	PMU			
A6	2 3 3 b		1,21,385	1,21,385
	DMU			
A6	2 3 4			-
	Grievance Redressal, RTI and Public Disclosure			
A6	3			-
	Community-based MRV			
A6	3 1			-
	Biomass Survey			
A6	3 2			-
	Biodiversity Inventory			
A6	4			-
	Communication/ Publicity			
A6	4 1			-
	Knowledge Management Support			
A6	4 1 1			-
	Design & Development of IEC material			
A6	4 1 2		40,480	40,480
	Printing of IEC material			
A6	4 2			-
	Internal Communication Support			
A6	4 2 1			-
	Equipments and aids			
A6	4 2 2	44,000		44,000
	Bulk SMS/ email services			
A6	4 3			-
	External Communications Support			
A6	4 3 1			-
	Folk Media			
A6	4 3 2	2,31,636		2,31,636
	Print Media			
A6	4 3 3			-
	Electronic media (Radio/TV)			
A6	4 3 4	1,32,000		1,32,000
	Newsletter/ Magazine			
A6	4 3 5			-
	Short films			
A6	4 3 6	67,000	1,39,160	2,06,160
	Exhibition/ Melas - participation support			
A6	4 3 6 a	2,80,000		2,80,000
	Products Conclaves			
A6	4 3 7			-
	Workshop/ Seminars			
A6	4 3 8	5,18,343		5,18,343
	Publications			
Total		1,99,75,021	12,82,97,237	14,82,72,258

Budget Head		PMU Expenditure	DMU Expenditure	Total Expenditure
A8. Project Management Consultant				
A8 1	Payment in INR	1,63,84,024	-	1,63,84,024
A8 2	Payment in FC-(Direct Payment by JICA)	-	-	-
Total -A		1,63,84,024	-	1,63,84,024
B. Administration Cost (State Share)				
B1 1	Orientation for PMU/DMU/FMU by PMU			-
B1 2	Concurrent Monitoring and Periodic Reviews			-
B1 2 1	HPC/JICA	12,900		12,900
B1 2 2	APCCF (M&E & IV) OFD			-
B1 3	Annual Strategy Planning & Review workshops			-
B1 3 1	PMU	2,78,572		2,78,572
B1 3 2	DMU		17,30,882	17,30,882
B1 4	PMU Administrative Cost			-
B1 4 1	Salary	1,86,36,348		1,86,36,348
B1 4 2	Operation Cost	48,46,172		48,46,172
B1 5	DMU Administrative Cost			-
B1 5 1	Operation Cost	14,436	38,69,546	38,83,982
B1 6	FMU Administrative Cost			-
B1 6 1	Operation Cost		50,79,151	50,79,151
B1 7	Circle Administrative Cost			-
B1 7 1	Operation Cost		2,82,377	2,82,377
B2	GST,Tax & Service tax	76,16,931	2,28,59,695	3,04,76,626
Sub-Total-B		3,14,05,359	3,38,21,651	6,52,27,010
Grand Total (A+B)		8,60,85,849	48,70,00,287	57,30,86,136

Progress of Expenditure of Odisha Forestry Sector Development Project Phase-II for the Financial Year 2018-19

		(Rs. In Lakh)	
Category		Budget	Expenditure
(A) Forest Ecosystem and Community Development			
1	Preparatory Work	1,244.80	606.07
2	Sustainable Forest Management	1,406.31	2,194.70
3	Sustainable Biodiversity Management	115.00	90.00
4	Livelihood Improvement	660.62	451.23
5	Capacity Development	658.93	89.89
6	Supporting Activities	1,465.40	1,484.39
7	Consulting Services	335.00	163.84
(B) State Share			
1	Administrative Cost	571.92	346.01
2	Taxes	390.00	304.84
3	Interest During Construction	23.39	-
TOTAL		6,871.37	5,730.97

Summary of Grant Received, Expenditure & Reimbursement Claim (Rs. In Lakh)

Balance as on 01.04.2018 (A)	1,013.86
Grant Received from Govt. Of Odisha (B)	5,941.00
Less, Expenditure during F.Y.- 2017-18 (C)	5,730.97
Balance as on 31.03.2019 (D=A+B-C)	1,223.89

Reimbursement Claim

Reimbursement Claim Receivable as on 01.04.2018 (A)	688.79
Reimbursement Claim submitted to JICA for the F.Y.-2018-19 (B)	5,185.04
Less, Reimbursement Claim received upto 31.03.2019 (C)	4,908.69
Reimbursement Claim yet to receive up to 31.03.2019 (D=A+B-C)	965.14

Note: Reimbursement Claim of Rs.965.14 lakh as receivable on 31.03.2019 but received on 07.05.2019.

Abstract if State Level Adibasi Mela 2018-19

Odisha Forestry Sector Development Society, Phase-II

Project	Name of Division	Name of SHG	Item Name	Quantity Sold	Total Sale Value
OFSDP-II	Boudh	Maa Maheswari	Agarbati	146	3750.00
OFSDP-II	Athamallik	Maa Samalei	Amla	3.5	85.00
OFSDP-II	Ghumsur (N)	Shree Hari	Amla	10	500
OFSDP-II	Sambalpur	Badadev Bahumukhi	Aarisha Pitha	105	1050.00
OFSDP-II	Sambalpur	Maa Laxmi Chamunda	Aarisha Pitha	80	1600.00
OFSDP-II	Athamallik	Maa Maheswari	Aarisha Pitha	52	1900.00
OFSDP-II	Athamallik	Binakeyee	Aarisha Pitha	378	2310.00
OFSDP-II	Jharsuguda	Maa Gayatri	Aarisha Pitha	105	2400.00
OFSDP-II	Athamallik	Gramapati	Badam Ladu	53	1590.00
OFSDP-II	Athamallik	Maa Samalei	Badam Ladu	28	660.00
OFSDP-II	Athamallik	Maa Samalei	Badam Ladu	175	3145.00
OFSDP-II	Athamallik	Maa Santoshi	Badam Ladu	48	725.00
OFSDP-II	Athamallik	Maa Maheswari	Badam Ladu	3	60.00
OFSDP-II	Athamallik	Maa Maheswari	Badam Ladu	1	20.00
OFSDP-II	Jharsuguda	Maa Gayatri	Badam Ladu	66	1445.00
OFSDP-II	Jharsuguda	Maa Gayatri	Badam Ladu	32	320.00
OFSDP-II	Athamallik	Maa Santoshi	Badi	23	2045.00
OFSDP-II	Athamallik	Maa Maheswari	Badi	49	2950.00
OFSDP-II	Baripada	Maa Tarini	Badi	52	9888.00
OFSDP-II	Jharsuguda	Maa Gayatri	Badi	50	5020.00
OFSDP-II	Sundergarh	Darsanika	Badi	29	1160.00
OFSDP-II	Athamallik	Binakeyee	Bahada	4	120.00
OFSDP-II	Karanjia	Maa Malati	Bamboo Item	7 pcs	410.00
OFSDP-II	Karanjia	Bindu Chandan	Bamboo Item		2200.00
OFSDP-II	Karanjia	Bindu Chandan	Bamboo Item		2540.00
OFSDP-II	Baripada	Maa Manasha	Bat	5	1250.00

Project	Name of Division	Name of SHG	Item Name	Quantity Sold	Total Sale Value
OFSDP-II	Jharsuguda	Maa Gayatri	Besan Ladu	31	570.00
OFSDP-II	Athamallik	Maa Santoshi	Biri	5	500.00
OFSDP-II	Ghumsur (N)	Mahamayye	Biri	64	2390
OFSDP-II	Jharsuguda	Maa Gayatri	Biri	42	3420.00
OFSDP-II	Baripada	Maa Manasha	Boat	3	1500.00
OFSDP-II	Baripada	Maa Manasha	Brush stand	11	1110.00
OFSDP-II	Athamallik	Gramdebati	Burabud Dali	20	1610.00
OFSDP-II	Jharsuguda	Maa Gayatri	Buta Ladu	13	390.00
OFSDP-II	Jharsuguda	Maa Gayatri	Chana Muan	40	1290.00
OFSDP-II	Baripada	Maa Manasha	Changudi	25	3750.00
OFSDP-II	Baripada	Maa Manasha	Chaula Dhua	16	800.00
OFSDP-II	Jharsuguda	Maa Gayatri	Chuda Badi	12	120.00
OFSDP-II	Athamallik	Maa Santoshi	Chuda Ladu	24	405.00
OFSDP-II	Athamallik	Maa Maheswari	Chuda Muan	18	205.00
OFSDP-II	Karanjia	Bindu Chandan	Dala	1pcs	60.00
OFSDP-II	Baripada	Maa Manasha	Dala	2	200.00
OFSDP-II	Sundergarh	Binapani	Deepa	500	6818.00
OFSDP-II	Sambalpur	Maa Laxmi Chamunda	Desi Chana	45	450.00
OFSDP-II	Athamallik	Maa Santoshi	Dhinkikuta Rice	22	1180.00
OFSDP-II	Athamallik	Maa Maheswari	Dhinkikuta Rice	51	2420.00
OFSDP-II	Athamallik	Gramdebati	Dhinkikuta Rice	50	2250.00
OFSDP-II	Sundergarh	Binapani	Dhupadani	500	2850.00
OFSDP-II	Baripada	Maa Manasha	Flower	5	2000.00
OFSDP-II	Baripada	Maa Manasha	Flower Stand	7	1110.00
OFSDP-II	Baripada	Maa Manasha	Flower Tree	11	1960.00
OFSDP-II	Boudh	Maa Mangal	Gota Jhudanga	7	570.00
OFSDP-II	Athamallik	Maa Banadurga	Haladi	5	400.00
OFSDP-II	Sambalpur	Badadev Bahumukhi	Handi Medicine	80	2400.00
OFSDP-II	Athamallik	Maa Banadurga	Harad Dali	38	4150.00
OFSDP-II	Athamallik	Maa Banadurga	Harad Dali	21	2520.00
OFSDP-II	Boudh	Maa Mangal	Harad Dali	5	290.00
OFSDP-II	Boudh	Maa Mangal	Harad Dali	20	1600.00
OFSDP-II	Athamallik	Harihar Mahila Samiti	Harida	0.5	25.00
OFSDP-II	Athamallik	Binakeyee	Harida	9	220.00

Project	Name of Division	Name of SHG	Item Name	Quantity Sold	Total Sale Value
OFSDP-II	Ghumsur (N)	Shree Hari	Harida	16	800
OFSDP-II	Karanjia	Maa Durga	Honey	11.25	3315.00
OFSDP-II	Karanjia	Maa Durga	Honey	14.8	17930.00
OFSDP-II	Ghumsur (N)	Shree Hari	Honey	5	1500
OFSDP-II	Jharsuguda	Maa Gayatri	Jhal Mudhi	39	560.00
OFSDP-II	Ghumsur (N)	Shree Hari	Jhuna	5	1750
OFSDP-II	Boudh	Maa Maheswari	Jhuna	8	600.00
OFSDP-II	Boudh	Maa Mangal	Jhudanga	21.5	1780.00
OFSDP-II	Athamallik	Maa Santoshi	Kakharu Badi	23	910.00
OFSDP-II	Athamallik	Maa Maheswari	Kakharu Badi	4	100.00
OFSDP-II	Jharsuguda	Maa Gayatri	Kakharu Badi	12	2880.00
OFSDP-II	Sundergarh	Darsanika	Kakharu Badi	102	8160.00
OFSDP-II	Jharsuguda	Maa Gayatri	Kala Rashi	8	800.00
OFSDP-II	Baripada	Maa Manasha	Key Hanger	42	2520.00
OFSDP-II	Baripada	Maa Manasha	Key Ring	45	900.00
OFSDP-II	Athamallik	Gramdebati	Kolath dali	23.5	1670.00
OFSDP-II	Athamallik	Maa Samalei	Kolath Dali	54	4320.00
OFSDP-II	Athamallik	Maa Samalei	Kolath Dali	6	480.00
OFSDP-II	Athamallik	Maa Samalei	Kolath Dali	13	780.00
OFSDP-II	Athamallik	Maa Samalei	Kolath Dali	8	600.00
OFSDP-II	Ghumsur (N)	Mahamayye	Kolath Dali	21	1080
OFSDP-II	Ghumsur (N)	Shree Hari	Kolath Dali	20	1400
OFSDP-II	Boudh	Maa Mangal	Kolath Dali	29	2320.00
OFSDP-II	Sambalpur	Maa Laxmi Chamunda	Kolath Dali	47	1170.00
OFSDP-II	Jharsuguda	Maa Gayatri	Kolath Dali	15	1140.00
OFSDP-II	Karanjia	Bindu Chandan	Kula	37	1040.00
OFSDP-II	Baripada	Maa Manasha	Kula	12	1200.00
OFSDP-II	Athamallik	Maa Santoshi	Lia Guda	25	250.00
OFSDP-II	Jharsuguda	Maa Gayatri	Lia Muan	49	790.00
OFSDP-II	Ghumsur (N)	Shree Hari	Mandia	15	1500
OFSDP-II	Sambalpur	Maa Laxmi Chamunda	Mandia	27	810.00
OFSDP-II	Sambalpur	Maa Laxmi Chamunda	Mandia	36	1440.00
OFSDP-II	Sundergarh	Binapani	Matihandi	75	3890.00
OFSDP-II	Sundergarh	Darsanika	Metenga Dali	15	600.00

Project	Name of Division	Name of SHG	Item Name	Quantity Sold	Total Sale Value
OFSDP-II	Athamallik	Maa Banadurga	Muan (Mudhi)	29	290.00
OFSDP-II	Athamallik	Maa Samalei	Muan (Mudhi)	50	700.00
OFSDP-II	Athamallik	Maa Santoshi	Mudhi Muan	43	645.00
OFSDP-II	Athamallik	Maa Maheswari	Mudhi Muan	55	750.00
OFSDP-II	Athamallik	Gramdebati	Mudhi Muan	27	270.00
OFSDP-II	Athamallik	Binakeyee	Mudhi Muan	50	850.00
OFSDP-II	Jharsuguda	Maa Gayatri	Mudhi Muan	73	1370.00
OFSDP-II	Jharsuguda	Maa Gayatri	Mudki	67	1370.00
OFSDP-II	Ghumsur (N)	Mahamayye	Muga	20	1400
OFSDP-II	Ghumsur (N)	Shree Hari	Muga	20	2600
OFSDP-II	Boudh	Maa Mangal	Muga Dali	21.5	2580.00
OFSDP-II	Boudh	Maa Maheswari	Muga Dali	7	580.00
OFSDP-II	Jharsuguda	Maa Gayatri	Muga Dali	2	168.00
OFSDP-II	Jharsuguda	Maa Gayatri	Nadia Khaja	14	260.00
OFSDP-II	Sambalpur	Badadev Bahumukhi	Nimba Asta	155	2325.00
OFSDP-II	Baripada	Maa Manasha	Pachia	22	1600.00
OFSDP-II	Karanjia	Maa Durga	Palua	1	400.00
OFSDP-II	Ghumsur (N)	Shree Hari	Palua	16	3204
OFSDP-II	Sundergarh	Darsanika	Pamapad	22	1320.00
OFSDP-II	Baripada	Maa Manasha	Pen Stand	56	3360.00
OFSDP-II	Athamallik	Maa Maheswari	Phula Badi	44	1895.00
OFSDP-II	Sundergarh	Darsanika	Phula Badi	125	7500.00
OFSDP-II	Karanjia	Bindu Chandan	Phula Changudi	1pcs	60.00
OFSDP-II	Karanjia	Maa Malati	Pickle	175.925	35185.00
OFSDP-II	Karanjia	Maa Malati	Pickle	206.25	41250.00
OFSDP-II	Sundergarh	Darsanika	pickle	14	1680.00
OFSDP-II	Jharsuguda	Maa Gayatri	Rashi	32	2950.00
OFSDP-II	Jharsuguda	Maa Gayatri	Rashi Ladu	110	1985.00
OFSDP-II	Ghumsur (N)	Shree Hari	Rasi	7	700
OFSDP-II	Athamallik	Gramapati	Rasi Ladu	102	2760.00
OFSDP-II	Athamallik	Maa Maheswari	Rasi Ladu	65	1370.00
OFSDP-II	Athamallik	Gramdebati	Rasi Ladu	40	905.00
OFSDP-II	Athamallik	Binakeyee	Rasi Ladu	42	860.00
OFSDP-II	Sambalpur	Maa Laxmi Chamunda	Rasi Ladu	120	2400.00

Project	Name of Division	Name of SHG	Item Name	Quantity Sold	Total Sale Value
OFSDP-II	Ghumsur (N)	Mahamayye	Turmeric Powder	21	1890
OFSDP-II	Ghumsur (N)	Shree Hari	Turmeric Powder	15	1200
OFSDP-II	Boudh	Maa Maheswari	Rice	2	80.00
OFSDP-II	Athamallik	Maa Banadurga	Rice	25	1170.00
OFSDP-II	Athamallik	Gramapati	Rice	91	4225.00
OFSDP-II	Athamallik	Maa Samalei	Rice	25	1125.00
OFSDP-II	Athamallik	Maa Santoshi	Rice	2	100.00
OFSDP-II	Athamallik	Maa Maheswari	Rice	17	850.00
OFSDP-II	Athamallik	Maa Santoshi	Rice Pampad	19	190.00
OFSDP-II	Athamallik	Maa Maheswari	Rice Pampad	19	190.00
OFSDP-II	Athamallik	Maa Maheswari	Salt Badam	32	640.00
OFSDP-II	Ghumsur (N)	Shree Hari	Sorisa	20	2000
OFSDP-II	Baripada	Maa Manasha	Stick Flower	22	440.00
OFSDP-II	Sambalpur	Badadev Bahumukhi	Suravi Khata	60	600.00
OFSDP-II	Sambalpur	Badadev Bahumukhi	Suravi Sakti Salagada	134	2000.00
OFSDP-II	Jharsuguda	Maa Gayatri	Thetheri	12	120.00
OFSDP-II	Boudh	Maa Mangal	Tiasi Chana	27.5	2125.00
OFSDP-II	Baripada	Maa Manasha	Tokei	12	470.00
OFSDP-II	Karanjia	Maa Durga	Triphala	1.350gm	480.00
OFSDP-II	Baripada	Maa Manasha	Tukuli	57	760.00
OFSDP-II	Baripada	Maa Manasha	Tupa	4	120.00
OFSDP-II	Boudh	Maa Mangal	Turmeric Powder	15	1700.00
OFSDP-II	Ghumsur (N)	Mahamayye	Turmeric Powder	19	2660
OFSDP-II	Ghumsur (N)	Shree Hari	Turmeric Powder	25	2500
OFSDP-II	Athamallik	Maa Santoshi	Ukhuda Muan	31	310.00
OFSDP-II	Athamallik	Maa Maheswari	Ukhuda Muan	32	350.00
OFSDP-II	Athamallik	Binakeyee	Vaja Badam	25	500.00
OFSDP-II	Jharsuguda	Maa Gayatri	Vaja Badam	51	710.00
OFSDP-II	Jharsuguda	Maa Gayatri	Vaja Chana	80	1170.00
OFSDP-II	Baripada	Maa Manasha	Wall Hanger	8	1200.00
Total					3,31,078.00

Abstract of Convergence activities of 1st and 2nd batch VSS of OFSDP-II as on 31.03.2019

Sl	Department	DMU Covered	VSS Covered	No of Activities	House Hold	Beneficiaries	Amount of Convergence
21	Panchyat Raj	10	255	59	20291	55127	Rs. 9,74,43,046
23	RWSS	8	141	8	6750	13011	Rs. 6,75,20,000
1	Agriculture Department	6	189	19	3970	3970	Rs. 1,76,69,440
19	OLM	3	48	3	324	1902	Rs. 1,62,29,000
11	IOCL	11	295	2	6057	7520	Rs. 1,14,80,475
7	Forest	5	108	27	3736	7625	Rs. 69,17,352
25	Tribal Welfare	2	27	8	1988	6157	Rs. 61,76,600
4	District Mineral Foundation	1	5	2	100	244	Rs. 41,21,625
20	OREDA	1	3	2	55	215	Rs. 20,00,000
5	Energy	3	3	2	150	150	Rs. 19,77,961
8	Health	3	33	3	779	779	Rs. 14,16,000
13	Lift Irrigation	1	3	1	7	14	Rs. 14,00,000
6	Fishery	4	7	3	25	27	Rs. 13,08,181
9	Horticulture Deptt.	5	66	13	885	890	Rs. 10,90,247
14	Minor Irrigation	1	1	1	120	240	Rs. 10,00,000
15	MoRD	5	41	4	211	216	Rs. 8,75,500
16	NABARD	2	5	2	798	798	Rs. 8,04,637
24	Soil Conservation	1	1	1	35	35	Rs. 8,00,000
17	NGO	6	95	12	744	451	Rs. 6,07,500
26	Westren Odisha Development Council	1	1	1	106	212	Rs. 5,00,000
10	ICDS	1	17	1	317	317	Rs. 4,65,000
22	RD	1	2	2	337	1311	Rs. 3,50,000
2	Animal & Husbandry	5	50	5	744	736	Rs. 1,88,627
3	Bank	2	11	7	47	47	Rs. 61,408
18	NHAI	1		1		30	Rs. 10,000
12	LIC & CSC	1	1	1	19	19	Rs. 2,180
	Grand Total	12	498	190	48595	102043	Rs.24,24,14,779

Annual Action Plan for the FY 2019-2020

SI No	COMPONENTS	Amount in Lakhs
1	Preparatory Works	
	Deployment of NGOs for Community development and SFM	444.60
	Survey and Demarcation	97.29
	Mapping 1:5000 Scale	126.90
	Satellite Images(Covering all VSS)	10.01
	GPS Survey of Treatment Area	12.69
	Review and Revisit of Project Manual/Training materials	20.00
	Engagement of VSS/EDC Animators	571.79
	Micro Planning	86.72
	Annual Planning	14.81
	Expert Remuneration for Environmental Monitoring	10.80
	Travel of expert for Environmental Monitoring	1.26
	Sub-Total A1	1,396.87
2	Sustainable Forest Management	
	JFM-Mode	
	Field Investigation and Planning	17.51
	Treatment area monitoring(2 nd year)	13.08
	DLT Establishment	314.65
	JFM Treatment Area	
	ANR	
	ANR with no gap planting	963.80
	ANR with 400 seedlings/ha gap plantation	1,875.36
	ANR with 800 seedlings/ha gap plantation	837.01
	ANR with 200 seedlings/ha gap plantation	474.85
	Fuel & Fodder Plantation	831.61

SI No	COMPONENTS	Amount in Lakhs
	NTFP Plantation	144.13
	Other Block Plantation	130.86
	Fire Protection	-
	Fire Line(FL) Construction and Maintenance	14.90
	Non JFM Mode	
	Consolidation and demarcation	
	Consolidation and demarcation of Forest Boundaries	59.86
	Construction of permanent Nurseries	180.00
	Non-JFM Drainage Line Treatment(DLT)(Ex-situ SMC Work)	
	DLT Establishment	253.85
	Farm Forestry	
	Promotion of Mixed Model	450.00
	Sub-Total A2	6,561.47
3	Sustainable Biodiversity Management	
	Sustainable Biodiversity Management incorporating concept of SATOYAMA model	50.00
	Establishment of Scientific Monitoring System at Bhitarkanika	90.00
	Sub-Total A3	140.00
4	Livelihood Improvement	
	Community Development Fund	1,624.00
	Identification and formation of SHGs	12.69
	Revolving Fund for SHGs	778.00
	Staff of LRC	26.40
	Business Plan Development for LRC	9.28
	Cluster Revolving Fund	62.50
	Cluster Development Fund	60.00
	Cluster Corpus Fund	60.00
	IGA Infrastructure for SHGs with VSS	1,167.00
	LRC Business Plan Review and Advisory Committee Meetings	1.38

SI No	COMPONENTS	Amount in Lakhs
	NTFP Based Livelihood Interventions	
	Inventorying of NTFP	27.00
	Developing NTFP Collection and Marketing Strategy	9.00
	Business Development Services including R&D	15.00
	Annual Partner NGOs Review Meeting	3.52
	Sub-Total A4	3,855.77
5	Capacity Development	
	Executing Agency	
	Training Plan Development	
	Regular Trainings	
	PMU/DMU	
	Managerial/Skill Improvement	10.07
	Technical/Engineering	11.48
	M&E/MIS,GIS	12.82
	Gender Training	10.07
	FMU	
	Managerial/Skill Improvement	4.44
	Technical/Engineering	5.28
	M&E/MIS,GIS	9.27
	Gender Training	4.44
	Environmental and Social Consideration	
	Environmental and Social Consideration Training(PMU)	3.48
	Exposures	
	National/Outside State(PMU/DMU/FMU)	
	JICA assisted states	10.44
	States having Inter-sectoral/Livelihood models	10.44
	Overseas	182.00
	Hi-Tech Nursery exposure	10.50
	Drainage Line Treatment/SMC work exposure Non-JFM	3.01
	Drainage Line Treatment/SMC work exposure JFM	6.02
	National Workshop	32.55

SI No	COMPONENTS	Amount in Lakhs
	Community Institutions	
	Objectives and Function of SHG	31.80
	Managing a Group Record Keeping and Meetings	42.00
	IGA activities(1)	54.85
	SHG Revolving Fund/Financial linkages	61.80
	Support Available for SHGs	30.90
	Skill Training to promote IGAs	
	Exposure visit to successful IGAs	5.85
	Training on Business Plan Development	96.00
	Skill Training	347.19
	Value Additions	99.51
	Sustainable Harvesting Techniques/Protocols of NTFPs and MAP and Value Additions	227.20
	Training of VSS/EDC	
	Training need analysis and module development	5.20
	Re-organisation of VSS	
	Orientation of VSS/EDC on Microplanning	21.15
	Documentation & Maintenance of VSS records	11.34
	Forest protection and management(Basic)	24.26
	Sustainable Biodiversity Management	6.85
	Orientation of VSS/EDC members	14.81
	Social Audit	12.43
	Training on Revolving Fund Management to VSS/EDC	5.01
	Community Disaster Management	6.23
	Wildlife Human Conflict	17.75
	Workshop of VSS/EDC Leaders -DMU	4.56
	Workshop of VSS/EDC Leaders- FMU	10.40
	Exposure visits (within the DMU)-by DMU	2.69
	Exposure visits (within the State)-by PMU	6.07
	Exposure visits (Outside the State)	4.47
	Gender Training	
	VSS/EDC	17.78
	SHGs	17.78

SI No	COMPONENTS	Amount in Lakhs
	Training of Partner NGOs	
	Microplanning/Annual Planning	1.56
	VSS management(at Circle Level)	0.86
	Orientation on Facilitating Convergence	4.24
	Training of Animators	
	Orientation on Facilitating Convergence	4.61
	Training for implementation of Small IGAs through SHGs	8.64
	Promotion of Product Cluster at DMU Level	
	Skill Training of Master Trainers	4.50
	Skill Training of Members	5.60
	Training & Extension of Farm Forestry-Mixed Model	25.00
	Capacity development-REDD+ Readiness	
	National Level Training	4.57
	Biomass	2.76
	GPS	4.01
	MIS	4.01
	Awareness Generation Workshop	4.20
	Sub-Total A5	1,585.51
6	Supporting Activities	
	Institutional and Project Management Support	
	Strengthening of PMU Office	
	Equipment/ Office automation/ Gadgets	23.25
	Refurbishing of PMU office- Furniture/ Fixtures	3.51
	PMU Building	
	Extension of PMU building	92.16
	Maintenance of PMU building	
	Vehicles for Project at PMU level	25.00
	Human Resource Support- PMU	
	Contractual/ Direct Hiring	70.04
	Outsourcing	102.91
	Strengthening of DMU Office	
	Equipment/ Office automation/ Gadgets	8.79

SI No	COMPONENTS	Amount in Lakhs
	refurbishing of DMU office- Furniture/ Fixtures	0.98
	DMU Building	
	DMU Building Extension	15.18
	DMU Building Extension Maintenance	
	Vehicles for Project at DMU level	
	Human Resource Support- DMU	
	Contractual/ Direct Hiring	157.68
	Outsourcing	91.31
	Strengthening of FMU Office	
	Equipment/ Office automation/ Gadgets	27.47
	Refurbishing of FMU office- Furniture/ Fixtures	6.67
	FMU Building	
	FMU Building Extension	10.00
	FMU Building Extension Maintenance	
	Vehicles for Project at FMU level -No Cost	
	Human Resource Support- FMU	
	Contractual/ Direct Hiring	328.50
	Outsourcing	227.77
	Strengthening of Circle Office	
	Equipment/ Office automation/ Gadgets	0.96
	Refurbishing of Circle office- Furniture/ Fixtures	2.77
	Human Resource Support - Contractual Staff	9.78
	Monitoring & Evaluation (M&E)	
	Montoring	
	Concurrent Monitoring and Periodic Reviews	
	PMU	0.63
	DMU	1.80
	FMU	1.30
	VSS	25.61
	Circles	
	Inter-sectoral Coordinating Meetings	
	Prinicipal Secretary (Planning & Coordination)	
	District Magistrate ADM	0.40
	Block Development Officer	1.08
	Community Self-monitoring	

SI No	COMPONENTS	Amount in Lakhs
	Computerized MIS & GIS staff (In-house development)	5.00
	Computerized Accounting System	
	PMU	0.12
	DMU	0.35
	FMU	1.44
	GIS- Satellite images for Monitoring	
	Annual Impact Assessment	
	Annual Outcome Assessments	9.48
	Audits	
	Social Audits	1.38
	Statutory Financial Audits	5.08
	PMU/DMU/FMU	
	VSS	3.11
	Concurrent Audits	
	PMU	0.90
	DMU	2.85
	Grievance Redressal, RTI and Public Disclosure	
	Community-based MRV	
	Biomass Survey	9.56
	Biodiversity Inventory/ Baseline & Physical Survey of Socio Economic	35.00
	Communication/ Publicity	
	Knowledge Management Support	
	Design & Development of IEC material	7.20
	Printing of IEC material	10.00
	Internal Communication Support	
	Equipments and aids	4.00
	Bulk SMS/ email services	0.44
	External Communications Support	
	Folk Media	12.43
	Print Media	1.00
	Electronic media (Radio/TV)	1.40
	Newsletter/ Magazine	3.43
	Short films	2.25
	Exhibition/ Melas - participation support	5.40

SI No	COMPONENTS	Amount in Lakhs
	Products Conclaves	2.80
	Workshop/ Seminars	0.68
	Publications	5.28
	GST	
	Sub-Total -A6	1,366.13
7	Project Management consultant	220.16
	Total -A	15,125.91
8	B.Administration Cost (State Share)	
	Orientation for PMU/DMU/FMU by PMU	
	Concurrent Monitoring and Periodic Reviews	
	HPC/JICA	0.17
	APCCF (M&E & IV) OFD	0.06
	Annual Strategy Planning & Review workshops	
	PMU	3.60
	DMU	27.00
	PMU Administrative Cost	
	Salary	268.74
	Operation Cost	69.60
	DMU Administrative Cost	
	Operation Cost	172.80
	FMU Administrative Cost	
	Operation Cost	423.00
	Circle Administrative Cost	
	Operation Cost	7.92
	Sub-Total-B	972.88
	VAT-GST,SERVICE TAX, GST	300.00
	Grand Total (A+B+TAX)	16,399

List Publications of OFSDP, Phase-II 2017 & 2018

Sl. No	Title of Publications
1	Cost for Different Components & Implementation Schedule
2	Project Summary & Detailed Scope of Work
3	VSS Management manual (Odia)
4	VSS Management manual (English)
5	Operational Manual
6	Hand Book for Micro Plan Preparation - English
7	Micro Plan Preparation Book (Format & Table)- Odia
8	Micro Plan Hand Book- Odia
9	Compilation of Guidelines & Instructions on SFM Activities
10	Guidelines on Formation & strengthening of SHGs - English
11	Guidelines on Formation & strengthening of SHGs - Odia
12	Gender Mainstreaming Strategy under OFSDP Phase-II
13	TNA & Development of Comprehensive CB Plan
14	Sameekshya Compilation Report of DMUs
15	Guideline on Operationalising Convergence in OFSDP-II
16	Guideline on Operationalizing LRC under OFSDP-II
17	Guideline on Process Documentation Strategy under OFSDP-II
18	Plantation Journal of OFSDP-II
19	Sameekshya Compilation Report of DMUs
20	Guideline on Farm Forestry under OFSDP-II
21	Guideline on implementation of Satoyama initiatives under OFSDP-II

**Date of holding Governing Body /
High Power Committee Meeting
During 2017-18 & 2018-19**

Year	Date of Governing Body meeting	Date of High Power Committee Meeting
2017-18	28.02.2017	18.03.2017
	23.11.2017	09.01.2018
	08.03.2018	29.03.2018
2018-19	13.07.2018	13.12.2018
	03.11.2018	19.03.2019
	26.02.2019	

Seminars/Workshops organised during 2018-19

Sl. No.	Name of the Seminar/workshop/ Conference	Date
1	Consultative Workshop on C-MRV & REDD plus reediness- sustainable Forest Management Approaches	18.12.2018
2	Consultative Workshop on SHG Promotion & Income generating activities (IGA) Guideline under OFSDP-II	14.01.2019
3	State level sensitization workshop on Gender Mainstreaming strategic under OFSDP_II	16.01.2019
4	Stakeholder Workshop on Eco-System Based Health Card Preparation of BCA	06.02.2019 & 07.02.2019
5	2 nd Consultative Workshop on C-MRV & REDD plus reediness- sustainable Forest Management Approaches	01.03.2019
6	Annual Review Conference (Sameekshya 2018-19)	14.03.2019 & 15.03.2019